

Summary

ADA:	495.26	Percentage:	3.30%	Amount Exceeded:	0.00
Expenditures:	9,001,085.76	Admin Cost:	297,588.00		

Details

08 CADD0	I056 BOONE-APACHE	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2212	192	108	500.00
Consultant(Staff)		000	2212	231	108	30.00
Consultant(Staff)		000	2212	232	108	7.02
Consultant(Staff)		000	2212	253	108	47.52
Consultant(Staff)		000	2212	271	108	.08
Consultant(Staff)		000	2212	273	108	2.20
Consultant(Staff)		000	2340	192	108	5,400.00
Consultant(Staff)		000	2340	192	110	2,500.00
Consultant(Staff)		000	2340	197	108	265.00
Consultant(Staff)		000	2340	231	108	323.60
Consultant(Staff)		000	2340	231	110	156.06
Consultant(Staff)		000	2340	232	108	75.65
Consultant(Staff)		000	2340	232	110	36.47
Consultant(Staff)		000	2340	251	110	188.21
Consultant(Staff)		000	2340	253	108	513.00
Consultant(Staff)		000	2340	253	110	255.42
Consultant(Staff)		000	2340	271	108	.98
Consultant(Staff)		000	2340	271	110	.44
Consultant(Staff)		000	2340	273	108	23.70
Consultant(Staff)		000	2340	273	110	10.97
					<i>Sub Total:</i>	10,336.32
Director, Coordinator, or Administrator		000	2340	193	109	3,249.98
Director, Coordinator, or Administrator		000	2340	241	109	174.35
Director, Coordinator, or Administrator		000	2340	242	109	40.74
Director, Coordinator, or Administrator		000	2340	281	109	.59
Director, Coordinator, or Administrator		000	2340	283	109	14.26
Director, Coordinator, or Administrator		000	2490	192	107	416.66
Director, Coordinator, or Administrator		000	2490	271	107	.08
Director, Coordinator, or Administrator		000	2490	273	107	1.83
Director, Coordinator, or Administrator		000	2511	120	601	62,815.19
Director, Coordinator, or Administrator		000	2511	149	601	50.00
Director, Coordinator, or Administrator		000	2511	193	109	239.18
Director, Coordinator, or Administrator		000	2511	193	601	1,338.40
Director, Coordinator, or Administrator		000	2511	241	109	14.83
Director, Coordinator, or Administrator		000	2511	241	601	3,484.36
Director, Coordinator, or Administrator		000	2511	242	109	3.46
Director, Coordinator, or Administrator		000	2511	242	601	814.90
Director, Coordinator, or Administrator		000	2511	263	601	1,342.50
Director, Coordinator, or Administrator		000	2511	281	109	.04
Director, Coordinator, or Administrator		000	2511	281	601	11.38
Director, Coordinator, or Administrator		000	2511	283	109	2.15
Director, Coordinator, or Administrator		000	2511	283	601	291.25
Director, Coordinator, or Administrator		000	3190	120	601	16,330.12
Director, Coordinator, or Administrator		000	3190	241	601	1,038.14
Director, Coordinator, or Administrator		000	3190	242	601	242.79
Director, Coordinator, or Administrator		000	3190	263	601	1,611.03
Director, Coordinator, or Administrator		332	3190	125	601	948.45
Director, Coordinator, or Administrator		335	2511	223	301	7,537.08
Director, Coordinator, or Administrator		335	2511	223	601	3,079.50
Director, Coordinator, or Administrator		335	3190	223	601	640.28
Director, Coordinator, or Administrator		760	3190	120	601	628.00
Director, Coordinator, or Administrator		793	2511	193	109	250.02
Director, Coordinator, or Administrator		795	2511	180	601	2,165.68
					<i>Sub Total:</i>	108,777.22
Secretary/Clerk of the Board of Education		000	2312	149	614	473.65
Secretary/Clerk of the Board of Education		000	2312	150	614	394.60
Secretary/Clerk of the Board of Education		000	2312	241	614	53.83
Secretary/Clerk of the Board of Education		000	2312	242	614	12.59
Secretary/Clerk of the Board of Education		000	2312	281	614	.15

Secretary/Clerk of the Board of Education	000	2312	283	614	3.81
				<i>Sub Total:</i>	938.63
Staff for the Board of Education	000	2313	120	601	13,183.52
Staff for the Board of Education	000	2313	241	601	567.00
Staff for the Board of Education	000	2313	242	601	132.60
Staff for the Board of Education	000	2313	281	601	2.37
Staff for the Board of Education	000	2313	283	601	57.85
Staff for the Board of Education	000	2318	331	000	13,400.00
Staff for the Board of Education	335	2313	223	301	7,537.08
				<i>Sub Total:</i>	34,880.42
Staff for the Superintendent	000	2321	120	690	5,071.41
Staff for the Superintendent	000	2321	241	690	288.35
Staff for the Superintendent	000	2321	242	690	67.44
Staff for the Superintendent	000	2321	281	690	.91
Staff for the Superintendent	000	2321	283	690	22.25
				<i>Sub Total:</i>	5,450.36
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	100,882.41
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	895.04
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	212	115	535.20
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,537.08
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	6,189.05
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,447.47
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	241	115	1.15
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	242	115	.27
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	6,715.13
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	11,124.52
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	271	115	18.31
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	448.88
				<i>Sub Total:</i>	137,205.04
				Total Amount:	297,587.99

County:

Oklahoma State Department of Education

8/4/2024 9:24:35 AM

District:

2023-- OCAS -- Administrative Cost Details
