

Summary

ADA:	344.85	Percentage:	5.48%	Amount Exceeded:	0.00
Expenditures:	4,511,342.28	Admin Cost:	247,368.00		

Details

08 CADDO	I064 CYRIL	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2511	120	301	41,814.00
Director, Coordinator, or Administrator		000	2511	150	301	1,033.85
Director, Coordinator, or Administrator		000	2511	180	301	750.00
Director, Coordinator, or Administrator		000	2511	241	301	2,564.79
Director, Coordinator, or Administrator		000	2511	242	301	599.82
Director, Coordinator, or Administrator		000	2511	261	301	3,269.41
Director, Coordinator, or Administrator		000	2511	263	301	4,452.37
Director, Coordinator, or Administrator		000	2511	281	301	4.92
Director, Coordinator, or Administrator		000	2511	283	301	94.84
Director, Coordinator, or Administrator		335	2511	223	301	7,537.08
<i>Sub Total:</i>						62,121.08
Secretary/Clerk of the Board of Education		000	2312	150	614	1,316.18
Secretary/Clerk of the Board of Education		000	2312	241	614	78.12
Secretary/Clerk of the Board of Education		000	2312	242	614	18.28
Secretary/Clerk of the Board of Education		000	2312	261	614	84.82
Secretary/Clerk of the Board of Education		000	2312	263	614	133.12
Secretary/Clerk of the Board of Education		000	2312	281	614	.04
Secretary/Clerk of the Board of Education		000	2312	283	614	2.86
<i>Sub Total:</i>						1,633.42
Staff for the Board of Education		000	2313	120	301	6,300.00
Staff for the Board of Education		000	2313	241	301	367.46
Staff for the Board of Education		000	2313	242	301	85.95
Staff for the Board of Education		000	2313	261	301	474.24
Staff for the Board of Education		000	2313	263	301	643.56
Staff for the Board of Education		000	2313	281	301	.77
Staff for the Board of Education		000	2313	283	301	13.70
Staff for the Board of Education		000	2318	331	000	16,000.00
Staff for the Board of Education		000	2319	310	000	5,250.00
Staff for the Board of Education		335	2313	223	301	7,537.08
<i>Sub Total:</i>						36,672.76
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	109,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,278.23
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	900.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,561.46
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	6,796.07
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,589.36
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	7,562.97
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	11,998.71
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	271	115	12.24
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	241.84
<i>Sub Total:</i>						146,940.88
Total						247,368.14
Amount:						

County:

Oklahoma State Department of Education

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District:

2023-- OCAS -- Administrative Cost Details
