

Summary

ADA:	184.87	Percentage:	6.56%	Amount Exceeded:	0.00
Expenditures:	3,395,369.96	Admin Cost:	222,800.00		

Details

08 CADD0	I160 CEMENT	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2340	120	110	2,515.90
Consultant(Staff)		000	2340	241	110	175.34
Consultant(Staff)		000	2340	283	110	6.07
					<i>Sub Total:</i>	2,697.31
Director, Coordinator, or Administrator		000	2511	120	601	4,493.15
Director, Coordinator, or Administrator		000	2511	241	601	308.55
Director, Coordinator, or Administrator		000	2511	261	601	303.60
Director, Coordinator, or Administrator		000	2511	263	601	412.06
Director, Coordinator, or Administrator		000	2511	283	601	10.81
Director, Coordinator, or Administrator		000	3140	120	513	2,515.90
Director, Coordinator, or Administrator		000	3140	241	513	175.34
Director, Coordinator, or Administrator		000	3140	283	513	6.07
					<i>Sub Total:</i>	8,225.48
Secretary/Clerk of the Board of Education		000	2312	120	614	662.70
Secretary/Clerk of the Board of Education		000	2312	241	614	45.95
Secretary/Clerk of the Board of Education		000	2312	261	614	45.13
Secretary/Clerk of the Board of Education		000	2312	263	614	61.32
Secretary/Clerk of the Board of Education		000	2312	283	614	1.60
					<i>Sub Total:</i>	816.70
Staff for the Board of Education		000	2313	310	000	10,400.00
Staff for the Board of Education		000	2318	331	000	8,000.00
					<i>Sub Total:</i>	18,400.00
Staff for the Superintendent		000	2321	120	690	32,500.77
Staff for the Superintendent		000	2321	241	690	2,058.76
Staff for the Superintendent		000	2321	261	690	2,069.87
Staff for the Superintendent		000	2321	263	690	2,809.18
Staff for the Superintendent		000	2321	283	690	78.34
Staff for the Superintendent		335	2321	223	690	6,921.18
					<i>Sub Total:</i>	46,438.10
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	110,000.04
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	1,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	6,921.18
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	8,072.91
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	8,354.91
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	11,338.71
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	535.14
					<i>Sub Total:</i>	146,222.89
Total						222,800.48
Amount:						

County:

Oklahoma State Department of Education

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District:

2023-- OCAS -- Administrative Cost Details
