

Summary

ADA:	704.02	Percentage:	2.66%	Amount Exceeded:	0.00
Expenditures:	10,668,410.24	Admin Cost:	284,389.00		

Details

08 CADD0	I161 HINTON	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2240	192	108	6,000.00
Consultant(Staff)		000	2240	231	108	458.88
Consultant(Staff)		000	2240	253	108	570.00
Consultant(Staff)		000	2240	273	108	35.40
Consultant(Staff)		000	2330	192	110	9,000.00
Consultant(Staff)		000	2330	231	110	688.32
Consultant(Staff)		000	2330	253	110	855.12
Consultant(Staff)		511	2330	193	108	3,000.00
Consultant(Staff)		511	2330	241	108	229.44
Consultant(Staff)		511	2330	262	108	239.88
Consultant(Staff)		511	2330	263	108	285.12
Consultant(Staff)		621	2330	192	110	3,000.00
Consultant(Staff)		621	2330	231	110	229.32
Consultant(Staff)		621	2330	252	110	240.00
Consultant(Staff)		621	2330	253	110	285.12
Consultant(Staff)		795	2330	193	108	1,999.92
Consultant(Staff)		795	2330	241	108	172.95
Consultant(Staff)		795	2330	262	108	139.98
Consultant(Staff)		795	2330	263	108	190.08
					<i>Sub Total:</i>	27,619.53
Director, Coordinator, or Administrator		000	2340	193	109	1,000.08
Director, Coordinator, or Administrator		000	2340	241	109	76.32
Director, Coordinator, or Administrator		000	2340	263	109	95.04
Director, Coordinator, or Administrator		000	2340	283	109	3.03
Director, Coordinator, or Administrator		000	2511	120	601	24,928.56
Director, Coordinator, or Administrator		000	2511	241	601	1,907.04
Director, Coordinator, or Administrator		000	2511	263	601	2,368.32
Director, Coordinator, or Administrator		000	2511	283	601	73.85
Director, Coordinator, or Administrator		795	2330	262	109	.38
					<i>Sub Total:</i>	30,452.62
Secretary/Clerk of the Board of Education		000	2312	120	614	1,769.04
Secretary/Clerk of the Board of Education		000	2312	241	614	135.36
Secretary/Clerk of the Board of Education		000	2312	263	614	168.05
Secretary/Clerk of the Board of Education		000	2312	283	614	5.23
					<i>Sub Total:</i>	2,077.68
Staff for the Board of Education		000	2313	120	601	28,560.48
Staff for the Board of Education		000	2313	241	601	2,206.17
Staff for the Board of Education		000	2313	263	601	2,713.20
Staff for the Board of Education		000	2313	283	601	84.64
Staff for the Board of Education		000	2318	331	000	3,000.00
Staff for the Board of Education		000	2319	331	000	1,750.00
Staff for the Board of Education		332	2313	125	601	1,541.92
Staff for the Board of Education		335	2313	223	601	6,019.54
					<i>Sub Total:</i>	45,875.95
Staff for the Superintendent		000	2321	120	690	24,928.56
Staff for the Superintendent		000	2321	241	690	1,937.42
Staff for the Superintendent		000	2321	263	690	2,368.32
Staff for the Superintendent		000	2321	283	690	73.85
Staff for the Superintendent		332	2321	125	690	2,276.28
					<i>Sub Total:</i>	31,584.43
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	109,615.92
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,561.46
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	8,154.18
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	7,409.39
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	11,969.74

County:

Oklahoma State Department of Education

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District:

2023-- OCAS -- Administrative Cost Details

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Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	657.92
				<i>Sub Total:</i>	<i>146,779.14</i>
				Total Amount:	284,389.35

County:

Oklahoma State Department of Education

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District:

2023-- OCAS -- Administrative Cost Details
