

Summary

ADA:	274.89	Percentage:	3.49%	Amount Exceeded:	0.00
Expenditures:	5,298,361.58	Admin Cost:	185,164.00		

Details

08 CADD0	I167 FORT COBB-BROXTON	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2132	283	110	15.89
Consultant(Staff)		000	2199	192	110	5,000.00
Consultant(Staff)		000	2199	231	110	382.44
Consultant(Staff)		000	2199	253	110	474.96
Consultant(Staff)		000	2199	273	110	22.90
Consultant(Staff)		000	2212	139	108	480.00
Consultant(Staff)		000	2212	231	108	36.72
Consultant(Staff)		000	2212	252	108	38.40
Consultant(Staff)		000	2212	253	108	45.60
Consultant(Staff)		000	2212	273	108	128.72
Consultant(Staff)		000	2340	110	110	13,080.43
Consultant(Staff)		000	2340	231	110	1,000.67
Consultant(Staff)		000	2340	251	110	872.62
Consultant(Staff)		000	2340	253	110	1,325.52
Consultant(Staff)		000	2340	273	110	59.98
Consultant(Staff)		553	2212	139	108	12,120.00
Consultant(Staff)		553	2212	231	108	927.19
Consultant(Staff)		553	2212	252	108	820.83
Consultant(Staff)		553	2212	253	108	1,151.40
Consultant(Staff)		558	2212	139	108	2,190.00
Consultant(Staff)		558	2212	231	108	167.54
Consultant(Staff)		558	2212	252	108	87.60
Consultant(Staff)		558	2212	253	108	208.05
Consultant(Staff)		559	2212	139	108	8,295.00
Consultant(Staff)		559	2212	231	108	634.56
Consultant(Staff)		559	2212	252	108	662.73
Consultant(Staff)		559	2212	253	108	788.03
Consultant(Staff)		715	2132	120	110	6,919.00
Consultant(Staff)		715	2132	241	110	529.30
Consultant(Staff)		715	2212	139	108	5,000.00
Consultant(Staff)		715	2212	231	108	382.50
Consultant(Staff)		715	2212	252	108	400.00
Consultant(Staff)		715	2212	253	108	475.00
					<i>Sub Total:</i>	64,723.58
Director, Coordinator, or Administrator		000	2194	283	322	13.95
Director, Coordinator, or Administrator		000	2511	120	301	3,999.96
Director, Coordinator, or Administrator		000	2511	241	301	306.00
Director, Coordinator, or Administrator		000	2511	263	301	380.04
Director, Coordinator, or Administrator		000	2511	283	301	9.19
Director, Coordinator, or Administrator		553	2194	149	322	2,276.00
Director, Coordinator, or Administrator		553	2194	241	322	174.12
Director, Coordinator, or Administrator		553	2194	262	322	9.60
Director, Coordinator, or Administrator		553	2194	263	322	11.40
Director, Coordinator, or Administrator		558	2194	149	322	140.00
Director, Coordinator, or Administrator		558	2194	241	322	10.71
Director, Coordinator, or Administrator		558	2194	262	322	5.60
Director, Coordinator, or Administrator		558	2194	263	322	13.30
Director, Coordinator, or Administrator		559	2194	149	322	3,679.50
Director, Coordinator, or Administrator		559	2194	241	322	281.48
Director, Coordinator, or Administrator		559	2194	262	322	149.88
Director, Coordinator, or Administrator		559	2194	263	322	178.12
					<i>Sub Total:</i>	11,638.85
Secretary/Clerk of the Board of Education		000	2312	120	614	600.00
Secretary/Clerk of the Board of Education		000	2312	241	614	45.96
Secretary/Clerk of the Board of Education		000	2312	261	614	45.12
Secretary/Clerk of the Board of Education		000	2312	263	614	61.32
Secretary/Clerk of the Board of Education		000	2312	283	614	1.40
					<i>Sub Total:</i>	753.80
Staff for the Board of Education		000	2313	120	301	4,800.00
Staff for the Board of Education		000	2313	241	301	367.20

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Staff for the Board of Education	000	2313	261	301	361.32
Staff for the Board of Education	000	2313	263	301	490.32
Staff for the Board of Education	000	2313	283	301	10.99
Staff for the Board of Education	000	2318	331	000	18,300.00
				<i>Sub Total:</i>	24,329.83
Staff for the Superintendent	000	2321	120	690	2,000.04
Staff for the Superintendent	000	2321	241	690	153.00
Staff for the Superintendent	000	2321	263	690	189.96
Staff for the Superintendent	000	2321	283	690	4.60
				<i>Sub Total:</i>	2,347.60
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	57,630.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,537.08
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	4,370.23
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	3,494.50
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	6,656.86
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	270.70
				<i>Sub Total:</i>	81,369.90
				Total	185,163.56
				Amount:	

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