

Summary

ADA:	186.80	Percentage:	4.21%	Amount Exceeded:	0.00
Expenditures:	4,698,148.12	Admin Cost:	198,085.00		

Details

09 CANADIAN	C162 MAPLE	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2340	110	109	5,348.00
Director, Coordinator, or Administrator		000	2340	231	109	327.49
Director, Coordinator, or Administrator		000	2490	193	109	5,000.00
Director, Coordinator, or Administrator		000	2490	241	109	310.00
Director, Coordinator, or Administrator		000	2490	263	109	510.75
Director, Coordinator, or Administrator		000	2511	120	601	30,316.00
Director, Coordinator, or Administrator		000	2511	224	601	177.27
Director, Coordinator, or Administrator		000	2511	241	601	3,671.13
Director, Coordinator, or Administrator		000	2511	261	601	4,448.28
Director, Coordinator, or Administrator		000	2511	263	601	5,144.31
Director, Coordinator, or Administrator		332	2511	125	601	1,517.52
Director, Coordinator, or Administrator		334	2340	213	109	674.64
Director, Coordinator, or Administrator		335	2511	223	601	2,546.24
					<i>Sub Total:</i>	59,991.63
Secretary/Clerk of the Board of Education		000	2312	120	614	6,615.00
Secretary/Clerk of the Board of Education		000	2312	180	614	5,070.00
Secretary/Clerk of the Board of Education		000	2312	241	614	881.79
Secretary/Clerk of the Board of Education		000	2312	261	614	836.41
Secretary/Clerk of the Board of Education		000	2312	263	614	1,193.60
					<i>Sub Total:</i>	14,596.80
Staff for the Board of Education		000	2313	310	000	5,000.00
Staff for the Board of Education		000	2318	331	000	5,800.00
					<i>Sub Total:</i>	10,800.00
Staff for the Superintendent		000	2321	120	690	7,712.00
Staff for the Superintendent		000	2321	180	690	3,802.00
Staff for the Superintendent		000	2321	224	690	9.43
Staff for the Superintendent		000	2321	241	690	655.49
Staff for the Superintendent		000	2321	261	690	659.97
Staff for the Superintendent		000	2321	263	690	895.62
					<i>Sub Total:</i>	13,734.51
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	70,205.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,175.44
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,895.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	5,668.31
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	5,270.48
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	8,748.01
					<i>Sub Total:</i>	98,962.24

Total Amount: 198,085.18

County:

Oklahoma State Department of Education

8/8/2024 12:11:24 AM

District:

2023-- OCAS -- Administrative Cost Details
