

Summary

ADA:	8,779.12	Percentage:	3.16%	Amount Exceeded:	0.00
Expenditures:	105,695,748.78	Admin Cost:	3,349,056.00		

Details

09 CANADIAN		I027 YUKON		Project	Function	Object	Job	Amount
Consultant(Staff)				000	2120	170	110	2,000.00
Consultant(Staff)				000	2120	231	110	123.38
Consultant(Staff)				000	2120	232	110	28.90
Consultant(Staff)				000	2120	251	110	150.83
Consultant(Staff)				000	2120	253	110	204.60
Consultant(Staff)				000	2212	110	110	160,255.00
Consultant(Staff)				000	2212	214	110	60.00
Consultant(Staff)				000	2212	218	110	210.68
Consultant(Staff)				000	2212	231	110	9,513.10
Consultant(Staff)				000	2212	232	110	2,224.87
Consultant(Staff)				000	2212	251	110	12,070.17
Consultant(Staff)				000	2212	253	110	17,147.48
Consultant(Staff)				000	2213	110	110	75,235.00
Consultant(Staff)				000	2213	214	110	30.00
Consultant(Staff)				000	2213	218	110	104.96
Consultant(Staff)				000	2213	231	110	4,237.55
Consultant(Staff)				000	2213	232	110	991.07
Consultant(Staff)				000	2213	251	110	5,673.04
Consultant(Staff)				000	2213	253	110	7,699.12
Consultant(Staff)				000	2330	110	325	12,930.00
Consultant(Staff)				000	2330	231	325	708.16
Consultant(Staff)				000	2330	232	325	165.61
Consultant(Staff)				000	2330	251	325	974.64
Consultant(Staff)				000	2330	253	325	1,322.73
Consultant(Staff)				000	2490	110	110	475,168.64
Consultant(Staff)				000	2490	120	110	3,507.70
Consultant(Staff)				000	2490	214	110	151.22
Consultant(Staff)				000	2490	218	110	531.66
Consultant(Staff)				000	2490	231	110	26,596.84
Consultant(Staff)				000	2490	232	110	6,220.18
Consultant(Staff)				000	2490	241	110	217.48
Consultant(Staff)				000	2490	242	110	50.86
Consultant(Staff)				000	2490	251	110	35,814.95
Consultant(Staff)				000	2490	253	110	48,606.08
Consultant(Staff)				000	2490	261	110	264.02
Consultant(Staff)				000	2490	263	110	358.32
Consultant(Staff)				000	2620	180	110	12,000.00
Consultant(Staff)				000	2620	241	110	703.44
Consultant(Staff)				000	2620	242	110	164.52
Consultant(Staff)				000	2620	261	110	903.36
Consultant(Staff)				000	2620	263	110	1,226.04
Consultant(Staff)				000	3300	110	110	133,832.00
Consultant(Staff)				000	3300	214	110	60.00
Consultant(Staff)				000	3300	218	110	210.68
Consultant(Staff)				000	3300	231	110	7,036.72
Consultant(Staff)				000	3300	232	110	1,645.73
Consultant(Staff)				000	3300	251	110	10,093.39
Consultant(Staff)				000	3300	253	110	13,698.11
Consultant(Staff)				331	2212	115	110	836.52
Consultant(Staff)				331	2212	231	110	51.61
Consultant(Staff)				331	2212	232	110	12.05
Consultant(Staff)				332	2490	125	110	189.69
Consultant(Staff)				332	2490	241	110	11.76
Consultant(Staff)				332	2490	242	110	2.75
Consultant(Staff)				334	2212	213	110	13,250.84
Consultant(Staff)				334	2212	231	110	669.02
Consultant(Staff)				334	2212	232	110	156.50
Consultant(Staff)				334	2213	213	110	7,585.84
Consultant(Staff)				334	2213	231	110	425.80
Consultant(Staff)				334	2213	232	110	99.56
Consultant(Staff)				334	2490	213	110	39,679.38
Consultant(Staff)				334	2490	231	110	2,204.48
Consultant(Staff)				334	2490	232	110	515.62

County:

Oklahoma State Department of Education

5/25/2024 2:50:57 AM

District:

2023-- OCAS -- Administrative Cost Details

Consultant(Staff)	334	3300	213	110	15,122.92
Consultant(Staff)	334	3300	231	110	792.12
Consultant(Staff)	334	3300	232	110	185.19
Consultant(Staff)	421	2212	110	110	16,024.00
Consultant(Staff)	421	2212	218	110	27.00
Consultant(Staff)	421	2212	231	110	554.13
Consultant(Staff)	421	2212	232	110	129.58
Consultant(Staff)	421	2212	253	110	1,908.54
Consultant(Staff)	621	2490	110	110	87,223.00
Consultant(Staff)	621	2490	214	110	30.00
Consultant(Staff)	621	2490	218	110	105.34
Consultant(Staff)	621	2490	231	110	4,889.89
Consultant(Staff)	621	2490	232	110	1,143.56
Consultant(Staff)	621	2490	251	110	6,575.35
Consultant(Staff)	621	2490	253	110	8,923.69
				<i>Sub Total:</i>	1,302,448.56
Director, Coordinator, or Administrator	000	2194	180	322	550.00
Director, Coordinator, or Administrator	000	2194	241	322	34.10
Director, Coordinator, or Administrator	000	2194	242	322	7.98
Director, Coordinator, or Administrator	000	2199	120	109	33,685.20
Director, Coordinator, or Administrator	000	2199	120	322	55,811.00
Director, Coordinator, or Administrator	000	2199	124	109	1,657.15
Director, Coordinator, or Administrator	000	2199	149	109	1,626.05
Director, Coordinator, or Administrator	000	2199	218	322	17.24
Director, Coordinator, or Administrator	000	2199	224	109	22.50
Director, Coordinator, or Administrator	000	2199	224	322	30.00
Director, Coordinator, or Administrator	000	2199	228	109	79.86
Director, Coordinator, or Administrator	000	2199	228	322	87.72
Director, Coordinator, or Administrator	000	2199	241	109	1,888.59
Director, Coordinator, or Administrator	000	2199	241	322	3,065.96
Director, Coordinator, or Administrator	000	2199	242	109	441.69
Director, Coordinator, or Administrator	000	2199	242	322	717.01
Director, Coordinator, or Administrator	000	2199	261	109	2,664.38
Director, Coordinator, or Administrator	000	2199	261	322	4,206.02
Director, Coordinator, or Administrator	000	2199	263	109	3,615.96
Director, Coordinator, or Administrator	000	2199	263	322	5,708.14
Director, Coordinator, or Administrator	000	2340	110	109	110,521.83
Director, Coordinator, or Administrator	000	2340	120	109	79,554.00
Director, Coordinator, or Administrator	000	2340	149	109	5,757.50
Director, Coordinator, or Administrator	000	2340	180	109	2,000.00
Director, Coordinator, or Administrator	000	2340	214	109	30.00
Director, Coordinator, or Administrator	000	2340	218	109	122.96
Director, Coordinator, or Administrator	000	2340	224	109	30.00
Director, Coordinator, or Administrator	000	2340	228	109	88.48
Director, Coordinator, or Administrator	000	2340	231	109	6,253.22
Director, Coordinator, or Administrator	000	2340	232	109	1,462.41
Director, Coordinator, or Administrator	000	2340	241	109	4,223.34
Director, Coordinator, or Administrator	000	2340	242	109	987.70
Director, Coordinator, or Administrator	000	2340	251	109	8,329.10
Director, Coordinator, or Administrator	000	2340	253	109	11,303.74
Director, Coordinator, or Administrator	000	2340	261	109	6,578.28
Director, Coordinator, or Administrator	000	2340	263	109	8,927.71
Director, Coordinator, or Administrator	000	2511	120	107	143,023.14
Director, Coordinator, or Administrator	000	2511	120	601	55,799.28
Director, Coordinator, or Administrator	000	2511	180	107	550.00
Director, Coordinator, or Administrator	000	2511	180	601	550.00
Director, Coordinator, or Administrator	000	2511	218	107	16.90
Director, Coordinator, or Administrator	000	2511	224	107	29.40
Director, Coordinator, or Administrator	000	2511	224	601	30.00
Director, Coordinator, or Administrator	000	2511	228	107	86.72
Director, Coordinator, or Administrator	000	2511	228	601	105.72
Director, Coordinator, or Administrator	000	2511	241	107	8,359.75
Director, Coordinator, or Administrator	000	2511	241	601	3,081.77
Director, Coordinator, or Administrator	000	2511	242	107	1,955.10
Director, Coordinator, or Administrator	000	2511	242	601	720.79
Director, Coordinator, or Administrator	000	2511	261	107	10,771.39
Director, Coordinator, or Administrator	000	2511	261	601	4,206.23
Director, Coordinator, or Administrator	000	2511	263	107	14,618.35
Director, Coordinator, or Administrator	000	2511	263	601	5,708.50
Director, Coordinator, or Administrator	000	2580	120	332	116,476.96
Director, Coordinator, or Administrator	000	2580	218	332	17.24
Director, Coordinator, or Administrator	000	2580	224	332	30.00
Director, Coordinator, or Administrator	000	2580	228	332	88.48

Director, Coordinator, or Administrator	000	2580	241	332	6,323.71
Director, Coordinator, or Administrator	000	2580	242	332	1,478.88
Director, Coordinator, or Administrator	000	2580	261	332	8,773.61
Director, Coordinator, or Administrator	000	2580	263	332	11,907.01
Director, Coordinator, or Administrator	000	2620	110	109	106,283.00
Director, Coordinator, or Administrator	000	2620	120	109	58,208.88
Director, Coordinator, or Administrator	000	2620	124	109	951.36
Director, Coordinator, or Administrator	000	2620	180	109	550.00
Director, Coordinator, or Administrator	000	2620	214	109	30.00
Director, Coordinator, or Administrator	000	2620	218	109	122.58
Director, Coordinator, or Administrator	000	2620	224	109	29.71
Director, Coordinator, or Administrator	000	2620	228	109	87.49
Director, Coordinator, or Administrator	000	2620	231	109	6,214.83
Director, Coordinator, or Administrator	000	2620	232	109	1,453.48
Director, Coordinator, or Administrator	000	2620	241	109	3,271.96
Director, Coordinator, or Administrator	000	2620	242	109	765.22
Director, Coordinator, or Administrator	000	2620	251	109	7,953.09
Director, Coordinator, or Administrator	000	2620	253	109	10,793.47
Director, Coordinator, or Administrator	000	2620	261	109	4,407.87
Director, Coordinator, or Administrator	000	2620	263	109	5,982.10
Director, Coordinator, or Administrator	000	2740	120	513	94,232.00
Director, Coordinator, or Administrator	000	2740	224	513	30.00
Director, Coordinator, or Administrator	000	2740	228	513	105.72
Director, Coordinator, or Administrator	000	2740	241	513	5,842.40
Director, Coordinator, or Administrator	000	2740	242	513	1,366.40
Director, Coordinator, or Administrator	000	2740	261	513	7,099.23
Director, Coordinator, or Administrator	000	2740	263	513	9,634.69
Director, Coordinator, or Administrator	332	2199	125	109	569.07
Director, Coordinator, or Administrator	332	2199	241	109	35.28
Director, Coordinator, or Administrator	332	2199	242	109	8.25
Director, Coordinator, or Administrator	332	2740	125	513	2,276.28
Director, Coordinator, or Administrator	332	2740	241	513	141.12
Director, Coordinator, or Administrator	332	2740	242	513	33.00
Director, Coordinator, or Administrator	334	2340	213	109	7,537.08
Director, Coordinator, or Administrator	334	2340	231	109	424.63
Director, Coordinator, or Administrator	334	2340	232	109	99.32
Director, Coordinator, or Administrator	334	2490	213	109	7,561.46
Director, Coordinator, or Administrator	334	2490	231	109	419.78
Director, Coordinator, or Administrator	334	2490	232	109	98.17
Director, Coordinator, or Administrator	334	2620	213	109	7,561.46
Director, Coordinator, or Administrator	334	2620	231	109	440.57
Director, Coordinator, or Administrator	334	2620	232	109	103.02
Director, Coordinator, or Administrator	335	2194	223	322	7,585.84
Director, Coordinator, or Administrator	335	2194	241	322	343.66
Director, Coordinator, or Administrator	335	2194	242	322	80.38
Director, Coordinator, or Administrator	335	2199	223	109	3,695.40
Director, Coordinator, or Administrator	335	2199	223	322	7,585.84
Director, Coordinator, or Administrator	335	2199	241	109	147.68
Director, Coordinator, or Administrator	335	2199	241	322	415.35
Director, Coordinator, or Administrator	335	2199	242	109	34.52
Director, Coordinator, or Administrator	335	2199	242	322	97.12
Director, Coordinator, or Administrator	335	2340	223	109	7,537.08
Director, Coordinator, or Administrator	335	2340	241	109	362.57
Director, Coordinator, or Administrator	335	2340	242	109	84.80
Director, Coordinator, or Administrator	335	2511	223	107	7,537.08
Director, Coordinator, or Administrator	335	2511	223	601	7,537.08
Director, Coordinator, or Administrator	335	2511	241	107	436.56
Director, Coordinator, or Administrator	335	2511	241	601	411.65
Director, Coordinator, or Administrator	335	2511	242	107	102.10
Director, Coordinator, or Administrator	335	2511	242	601	96.24
Director, Coordinator, or Administrator	335	2580	223	332	7,537.08
Director, Coordinator, or Administrator	335	2580	241	332	404.81
Director, Coordinator, or Administrator	335	2580	242	332	94.71
Director, Coordinator, or Administrator	335	2620	223	109	5,616.24
Director, Coordinator, or Administrator	335	2620	241	109	306.62
Director, Coordinator, or Administrator	335	2620	242	109	71.70
Director, Coordinator, or Administrator	511	2194	120	322	23,077.60
Director, Coordinator, or Administrator	511	2194	218	322	17.24
Director, Coordinator, or Administrator	511	2194	224	322	30.00
Director, Coordinator, or Administrator	511	2194	228	322	87.72
Director, Coordinator, or Administrator	511	2194	241	322	1,045.62
Director, Coordinator, or Administrator	511	2194	242	322	244.53
Director, Coordinator, or Administrator	511	2194	261	322	1,741.94

Director, Coordinator, or Administrator	511	2194	263	322	2,364.06
				<i>Sub Total:</i>	1,196,250.54
Secretary/Clerk of the Board of Education	000	2312	193	614	947.23
Secretary/Clerk of the Board of Education	000	2312	224	614	.60
Secretary/Clerk of the Board of Education	000	2312	228	614	2.10
Secretary/Clerk of the Board of Education	000	2312	241	614	46.18
Secretary/Clerk of the Board of Education	000	2312	242	614	10.79
Secretary/Clerk of the Board of Education	000	2312	261	614	71.44
Secretary/Clerk of the Board of Education	000	2312	263	614	96.94
				<i>Sub Total:</i>	1,175.28
Staff for the Board of Education	000	2313	120	301	2,918.86
Staff for the Board of Education	000	2313	218	301	.34
Staff for the Board of Education	000	2313	224	301	.60
Staff for the Board of Education	000	2313	228	301	1.76
Staff for the Board of Education	000	2313	241	301	169.92
Staff for the Board of Education	000	2313	242	301	39.72
Staff for the Board of Education	000	2313	261	301	219.86
Staff for the Board of Education	000	2313	263	301	298.31
Staff for the Board of Education	000	2318	331	000	11,850.00
Staff for the Board of Education	000	2319	310	000	2,500.00
Staff for the Board of Education	000	2319	337	000	82,650.00
				<i>Sub Total:</i>	100,649.37
Staff for the Superintendent	000	2321	120	690	46,414.85
Staff for the Superintendent	000	2321	224	690	29.40
Staff for the Superintendent	000	2321	228	690	103.62
Staff for the Superintendent	000	2321	241	690	2,263.48
Staff for the Superintendent	000	2321	242	690	529.39
Staff for the Superintendent	000	2321	261	690	3,499.75
Staff for the Superintendent	000	2321	263	690	4,749.70
				<i>Sub Total:</i>	57,590.19
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	106	268,898.94
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	194,750.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	114	106	11,525.15
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	196	115	7,200.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	875.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	198	115	48,687.50
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	212	115	2,220.60
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	22,358.64
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	106	61.17
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	30.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	218	106	215.49
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	218	115	105.72
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	106	16,341.42
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	9,413.92
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	106	3,821.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	2,958.84
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	106	20,260.59
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	16,518.88
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	106	27,496.47
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	22,418.47
Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	213	106	13,793.60
Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	231	106	802.07
Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	232	106	187.56
				<i>Sub Total:</i>	690,941.83
				Total Amount:	3,349,055.77

