

Summary

ADA:	2,701.71	Percentage:	3.79%	Amount Exceeded:	0.00
Expenditures:	40,075,045.24	Admin Cost:	1,519,313.00		

Details

	I034 EL RENO	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	273	108	55.02
Consultant(Staff)		000	2212	273	108	22.89
Consultant(Staff)		000	2330	171	108	720.00
Consultant(Staff)		000	2330	192	108	5,467.00
Consultant(Staff)		000	2330	231	108	372.91
Consultant(Staff)		000	2330	232	108	87.20
Consultant(Staff)		000	2330	253	108	555.83
Consultant(Staff)		000	2330	273	108	13.72
Consultant(Staff)		000	2330	283	108	59.99
Consultant(Staff)		000	2340	110	108	230,554.68
Consultant(Staff)		000	2340	116	108	3,949.46
Consultant(Staff)		000	2340	171	108	2,160.00
Consultant(Staff)		000	2340	192	110	5,000.00
Consultant(Staff)		000	2340	196	108	1,500.00
Consultant(Staff)		000	2340	214	108	228.48
Consultant(Staff)		000	2340	231	108	14,317.86
Consultant(Staff)		000	2340	231	110	270.39
Consultant(Staff)		000	2340	232	108	3,348.53
Consultant(Staff)		000	2340	232	110	63.24
Consultant(Staff)		000	2340	251	108	13,421.37
Consultant(Staff)		000	2340	253	108	23,574.60
Consultant(Staff)		000	2340	253	110	508.56
Consultant(Staff)		000	2340	273	108	531.24
Consultant(Staff)		000	2340	273	110	9.87
Consultant(Staff)		331	2340	115	108	487.97
Consultant(Staff)		334	2340	213	108	18,226.80
Consultant(Staff)		334	2490	213	110	6,329.66
Consultant(Staff)		553	1000	192	108	1,500.00
Consultant(Staff)		553	1000	193	108	2,700.00
Consultant(Staff)		553	1000	241	108	167.40
Consultant(Staff)		553	1000	242	108	39.15
Consultant(Staff)		553	2212	192	108	11,720.00
Consultant(Staff)		553	2212	231	108	726.64
Consultant(Staff)		553	2212	232	108	169.94
Consultant(Staff)		553	2212	252	108	937.60
Consultant(Staff)		553	2212	253	108	1,113.40
Consultant(Staff)		553	2330	193	108	24,375.00
Consultant(Staff)		553	2330	241	108	1,511.27
Consultant(Staff)		553	2330	242	108	353.45
Consultant(Staff)		553	2330	262	108	2,166.00
Consultant(Staff)		553	2330	263	108	2,572.12
Consultant(Staff)		793	2330	133	108	750.00
Consultant(Staff)		793	2330	231	108	46.50
Consultant(Staff)		793	2330	232	108	10.88
Consultant(Staff)		793	2340	133	108	2,250.00
Consultant(Staff)		793	2340	231	108	139.50
Consultant(Staff)		793	2340	232	108	32.64
Consultant(Staff)		795	1000	192	108	23,707.50
Consultant(Staff)		795	1000	231	108	1,469.89
Consultant(Staff)		795	1000	232	108	343.76
Consultant(Staff)		795	1000	252	108	1,896.60
Consultant(Staff)		795	1000	253	108	2,252.23
					<i>Sub Total:</i>	414,788.74
Director, Coordinator, or Administrator		000	2194	120	322	3,504.00
Director, Coordinator, or Administrator		000	2194	241	322	218.08
Director, Coordinator, or Administrator		000	2194	242	322	51.01
Director, Coordinator, or Administrator		000	2194	263	322	333.36
Director, Coordinator, or Administrator		000	2194	273	322	22.26
Director, Coordinator, or Administrator		000	2194	283	322	28.67
Director, Coordinator, or Administrator		000	2323	273	322	11.84
Director, Coordinator, or Administrator		000	2323	283	322	23.68
Director, Coordinator, or Administrator		000	2330	273	109	1.20

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Director, Coordinator, or Administrator	000	2330	283	109	9.35
Director, Coordinator, or Administrator	000	2340	110	101	91,530.52
Director, Coordinator, or Administrator	000	2340	110	107	96,270.06
Director, Coordinator, or Administrator	000	2340	116	101	1,410.53
Director, Coordinator, or Administrator	000	2340	116	107	1,410.53
Director, Coordinator, or Administrator	000	2340	143	322	275.12
Director, Coordinator, or Administrator	000	2340	171	101	720.00
Director, Coordinator, or Administrator	000	2340	171	107	720.00
Director, Coordinator, or Administrator	000	2340	181	322	720.00
Director, Coordinator, or Administrator	000	2340	196	101	750.00
Director, Coordinator, or Administrator	000	2340	196	107	750.00
Director, Coordinator, or Administrator	000	2340	214	101	74.80
Director, Coordinator, or Administrator	000	2340	214	107	81.60
Director, Coordinator, or Administrator	000	2340	231	101	4,677.35
Director, Coordinator, or Administrator	000	2340	231	107	5,593.56
Director, Coordinator, or Administrator	000	2340	232	101	1,093.91
Director, Coordinator, or Administrator	000	2340	232	107	1,308.20
Director, Coordinator, or Administrator	000	2340	241	322	61.70
Director, Coordinator, or Administrator	000	2340	242	322	14.43
Director, Coordinator, or Administrator	000	2340	251	101	5,484.52
Director, Coordinator, or Administrator	000	2340	251	107	5,841.78
Director, Coordinator, or Administrator	000	2340	253	101	9,357.52
Director, Coordinator, or Administrator	000	2340	253	107	9,842.39
Director, Coordinator, or Administrator	000	2340	273	101	244.53
Director, Coordinator, or Administrator	000	2340	273	107	259.95
Director, Coordinator, or Administrator	000	2340	283	322	134.20
Director, Coordinator, or Administrator	000	2490	110	101	95,231.31
Director, Coordinator, or Administrator	000	2490	116	101	1,410.53
Director, Coordinator, or Administrator	000	2490	171	101	720.00
Director, Coordinator, or Administrator	000	2490	193	109	4,100.00
Director, Coordinator, or Administrator	000	2490	196	101	1,500.00
Director, Coordinator, or Administrator	000	2490	214	101	81.60
Director, Coordinator, or Administrator	000	2490	231	101	5,834.35
Director, Coordinator, or Administrator	000	2490	232	101	1,364.49
Director, Coordinator, or Administrator	000	2490	241	109	259.39
Director, Coordinator, or Administrator	000	2490	242	109	60.64
Director, Coordinator, or Administrator	000	2490	251	101	5,763.55
Director, Coordinator, or Administrator	000	2490	253	101	9,736.32
Director, Coordinator, or Administrator	000	2490	263	109	409.32
Director, Coordinator, or Administrator	000	2490	273	101	257.22
Director, Coordinator, or Administrator	000	2490	283	109	8.09
Director, Coordinator, or Administrator	000	2511	120	601	26,672.03
Director, Coordinator, or Administrator	000	2511	181	601	720.00
Director, Coordinator, or Administrator	000	2511	196	601	150.00
Director, Coordinator, or Administrator	000	2511	224	601	81.60
Director, Coordinator, or Administrator	000	2511	241	601	1,521.55
Director, Coordinator, or Administrator	000	2511	242	601	355.88
Director, Coordinator, or Administrator	000	2511	261	601	2,010.71
Director, Coordinator, or Administrator	000	2511	263	601	2,728.79
Director, Coordinator, or Administrator	000	2511	283	601	73.13
Director, Coordinator, or Administrator	000	2620	110	109	80,434.07
Director, Coordinator, or Administrator	000	2620	116	109	966.07
Director, Coordinator, or Administrator	000	2620	171	109	720.00
Director, Coordinator, or Administrator	000	2620	196	109	1,095.00
Director, Coordinator, or Administrator	000	2620	214	109	81.60
Director, Coordinator, or Administrator	000	2620	231	109	4,866.84
Director, Coordinator, or Administrator	000	2620	232	109	1,138.21
Director, Coordinator, or Administrator	000	2620	251	109	5,094.29
Director, Coordinator, or Administrator	000	2620	253	109	8,224.68
Director, Coordinator, or Administrator	000	2620	273	109	217.12
Director, Coordinator, or Administrator	000	2720	120	513	53,530.27
Director, Coordinator, or Administrator	000	2720	181	513	720.00
Director, Coordinator, or Administrator	000	2720	196	513	1,095.00
Director, Coordinator, or Administrator	000	2720	224	513	81.60
Director, Coordinator, or Administrator	000	2720	241	513	3,295.67
Director, Coordinator, or Administrator	000	2720	242	513	770.76
Director, Coordinator, or Administrator	000	2720	261	513	4,035.35
Director, Coordinator, or Administrator	000	2720	263	513	5,476.44
Director, Coordinator, or Administrator	000	2720	283	513	143.79
Director, Coordinator, or Administrator	334	2113	213	322	7,585.84
Director, Coordinator, or Administrator	334	2340	213	107	7,537.08
Director, Coordinator, or Administrator	334	2490	213	101	14,458.26
Director, Coordinator, or Administrator	334	2620	213	109	7,537.08
Director, Coordinator, or Administrator	335	2340	223	322	7,561.46

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Director, Coordinator, or Administrator	335	2511	223	601	7,537.08
Director, Coordinator, or Administrator	511	2194	110	322	10,637.61
Director, Coordinator, or Administrator	511	2194	116	322	337.91
Director, Coordinator, or Administrator	511	2194	231	322	662.14
Director, Coordinator, or Administrator	511	2194	232	322	154.79
Director, Coordinator, or Administrator	511	2194	251	322	647.26
Director, Coordinator, or Administrator	511	2194	252	322	954.94
Director, Coordinator, or Administrator	511	2194	253	322	1,135.17
Director, Coordinator, or Administrator	553	2194	120	322	6,100.00
Director, Coordinator, or Administrator	553	2194	241	322	378.20
Director, Coordinator, or Administrator	553	2194	242	322	88.45
Director, Coordinator, or Administrator	553	2330	192	109	1,255.00
Director, Coordinator, or Administrator	553	2330	193	109	2,370.00
Director, Coordinator, or Administrator	553	2330	231	109	191.89
Director, Coordinator, or Administrator	553	2330	232	109	44.88
Director, Coordinator, or Administrator	553	2330	241	109	146.94
Director, Coordinator, or Administrator	553	2330	242	109	34.37
Director, Coordinator, or Administrator	553	2330	252	109	247.60
Director, Coordinator, or Administrator	553	2330	253	109	294.03
Director, Coordinator, or Administrator	553	2330	262	109	189.60
Director, Coordinator, or Administrator	553	2330	263	109	225.15
Director, Coordinator, or Administrator	561	2340	120	322	57,011.50
Director, Coordinator, or Administrator	561	2340	224	322	81.60
Director, Coordinator, or Administrator	561	2340	241	322	3,085.59
Director, Coordinator, or Administrator	561	2340	242	322	721.61
Director, Coordinator, or Administrator	561	2340	261	322	4,297.32
Director, Coordinator, or Administrator	561	2340	262	322	4,911.24
Director, Coordinator, or Administrator	561	2340	263	322	5,832.12
Director, Coordinator, or Administrator	713	2323	192	322	3,000.00
Director, Coordinator, or Administrator	713	2323	193	322	6,000.00
Director, Coordinator, or Administrator	713	2323	231	322	186.00
Director, Coordinator, or Administrator	713	2323	232	322	43.50
Director, Coordinator, or Administrator	713	2323	241	322	372.00
Director, Coordinator, or Administrator	713	2323	242	322	87.00
Director, Coordinator, or Administrator	713	2323	251	322	225.81
Director, Coordinator, or Administrator	713	2323	252	322	258.06
Director, Coordinator, or Administrator	713	2323	253	322	306.45
Director, Coordinator, or Administrator	713	2323	261	322	451.61
Director, Coordinator, or Administrator	713	2323	262	322	516.13
Director, Coordinator, or Administrator	713	2323	263	322	612.90
Director, Coordinator, or Administrator	793	2340	133	107	750.00
Director, Coordinator, or Administrator	793	2340	143	322	750.00
Director, Coordinator, or Administrator	793	2340	231	107	46.50
Director, Coordinator, or Administrator	793	2340	232	107	10.88
Director, Coordinator, or Administrator	793	2340	241	322	46.50
Director, Coordinator, or Administrator	793	2340	242	322	10.88
Director, Coordinator, or Administrator	793	2490	133	101	750.00
Director, Coordinator, or Administrator	793	2490	231	101	46.50
Director, Coordinator, or Administrator	793	2490	232	101	10.88
Director, Coordinator, or Administrator	793	2511	143	601	750.00
Director, Coordinator, or Administrator	793	2511	241	601	46.50
Director, Coordinator, or Administrator	793	2511	242	601	10.88
Director, Coordinator, or Administrator	793	2620	133	109	750.00
Director, Coordinator, or Administrator	793	2620	231	109	46.50
Director, Coordinator, or Administrator	793	2620	232	109	10.88
Director, Coordinator, or Administrator	793	2720	143	513	750.00
Director, Coordinator, or Administrator	793	2720	241	513	46.50
Director, Coordinator, or Administrator	793	2720	242	513	10.88
				<i>Sub Total:</i>	747,025.36
Secretary/Clerk of the Board of Education	000	2312	120	614	12,735.12
Secretary/Clerk of the Board of Education	000	2312	241	614	779.70
Secretary/Clerk of the Board of Education	000	2312	242	614	182.40
Secretary/Clerk of the Board of Education	000	2312	261	614	959.77
Secretary/Clerk of the Board of Education	000	2312	263	614	1,302.54
Secretary/Clerk of the Board of Education	000	2312	283	614	36.46
Secretary/Clerk of the Board of Education	793	2312	143	614	750.00
Secretary/Clerk of the Board of Education	793	2312	241	614	46.50
Secretary/Clerk of the Board of Education	793	2312	242	614	10.88
				<i>Sub Total:</i>	16,803.37
Staff for the Board of Education	000	2313	120	301	17,577.53
Staff for the Board of Education	000	2313	241	301	806.94
Staff for the Board of Education	000	2313	242	301	188.70

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Staff for the Board of Education	000	2313	261	301	1,325.05
Staff for the Board of Education	000	2313	263	301	1,798.32
Staff for the Board of Education	000	2313	283	301	46.25
Staff for the Board of Education	000	2318	331	000	11,400.00
				<i>Sub Total:</i>	33,142.79
Staff for the Superintendent	000	2321	120	690	25,470.23
Staff for the Superintendent	000	2321	196	690	150.00
Staff for the Superintendent	000	2321	224	690	64.94
Staff for the Superintendent	000	2321	241	690	1,568.70
Staff for the Superintendent	000	2321	242	690	366.86
Staff for the Superintendent	000	2321	261	690	1,919.61
Staff for the Superintendent	000	2321	263	690	2,605.13
Staff for the Superintendent	000	2321	283	690	67.01
Staff for the Superintendent	335	2321	223	690	7,537.08
				<i>Sub Total:</i>	39,749.56
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	151,426.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	133	115	750.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	171	115	720.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	196	115	1,500.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,537.08
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	204.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	9,628.38
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	2,251.79
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	10,002.55
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	15,489.12
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	405.07
				<i>Sub Total:</i>	201,325.05
				Total Amount:	1,452,834.87

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