

Summary

| | | | | | |
|---------------|--------------|-------------|------------|------------------|------|
| ADA: | 259.46 | Percentage: | 6.24% | Amount Exceeded: | 0.00 |
| Expenditures: | 3,523,709.92 | Admin Cost: | 219,970.00 | | |

Details

| 10 CARTER | C072 ZANEIS | Project | Function | Object | Job | Amount |
|--|-------------|---------|----------|--------|-------------------|-------------------|
| Director, Coordinator, or Administrator | | 000 | 2511 | 120 | 601 | 42,750.00 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 180 | 601 | 3,000.00 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 241 | 601 | 2,805.48 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 242 | 601 | 656.19 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 263 | 601 | 4,346.28 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 283 | 601 | 149.81 |
| Director, Coordinator, or Administrator | | 335 | 2511 | 223 | 601 | 7,537.08 |
| | | | | | <i>Sub Total:</i> | 61,244.84 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 120 | 614 | 1,000.00 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 241 | 614 | 61.33 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 242 | 614 | 14.31 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 263 | 614 | 95.04 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 283 | 614 | 3.27 |
| | | | | | <i>Sub Total:</i> | 1,173.95 |
| Staff for the Board of Education | | 000 | 2313 | 310 | 000 | 13,260.00 |
| Staff for the Board of Education | | 000 | 2318 | 331 | 000 | 12,900.00 |
| | | | | | <i>Sub Total:</i> | 26,160.00 |
| Staff for the Superintendent | | 000 | 2321 | 120 | 690 | 8,000.00 |
| Staff for the Superintendent | | 000 | 2321 | 241 | 690 | 490.61 |
| Staff for the Superintendent | | 000 | 2321 | 242 | 690 | 114.69 |
| Staff for the Superintendent | | 000 | 2321 | 263 | 690 | 759.96 |
| Staff for the Superintendent | | 000 | 2321 | 283 | 690 | 26.20 |
| | | | | | <i>Sub Total:</i> | 9,391.46 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 110 | 115 | 90,000.00 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 116 | 115 | 692.51 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 212 | 115 | 535.20 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 213 | 115 | 7,537.08 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 231 | 115 | 5,486.92 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 232 | 115 | 1,313.52 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 251 | 115 | 6,447.49 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 253 | 115 | 9,690.06 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 273 | 115 | 296.97 |
| | | | | | <i>Sub Total:</i> | 121,999.75 |
| Total Amount: | | | | | | 219,970.00 |

County:

Oklahoma State Department of Education

8/6/2024 8:39:05 AM

District:

2023-- OCAS -- Administrative Cost Details
