

**Summary**

ADA:	211.60	Percentage:	5.68%	Amount Exceeded:	0.00
Expenditures:	4,316,835.91	Admin Cost:	245,350.00		

**Details**

10 CARTER	I021 SPRINGER	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2330	110	108	26,517.34
Consultant(Staff)		000	2330	116	108	282.88
Consultant(Staff)		000	2330	231	108	1,611.43
Consultant(Staff)		000	2330	232	108	381.09
Consultant(Staff)		000	2330	251	108	1,713.04
Consultant(Staff)		000	2330	252	108	570.26
Consultant(Staff)		000	2330	253	108	3,385.95
Consultant(Staff)		000	2330	273	108	142.90
Consultant(Staff)		561	2330	110	108	6,629.33
Consultant(Staff)		561	2330	116	108	70.72
Consultant(Staff)		561	2330	231	108	403.22
Consultant(Staff)		561	2330	232	108	90.07
Consultant(Staff)		561	2330	251	108	428.26
					<i>Sub Total:</i>	<b>42,226.49</b>
Director, Coordinator, or Administrator		000	2511	120	601	9,661.40
Director, Coordinator, or Administrator		000	2511	241	601	517.77
Director, Coordinator, or Administrator		000	2511	242	601	121.10
Director, Coordinator, or Administrator		000	2511	261	601	727.21
Director, Coordinator, or Administrator		000	2511	263	601	986.91
Director, Coordinator, or Administrator		000	2573	180	601	2,000.00
Director, Coordinator, or Administrator		000	2573	241	601	124.00
Director, Coordinator, or Administrator		000	2573	242	601	29.00
Director, Coordinator, or Administrator		000	2573	263	601	330.00
Director, Coordinator, or Administrator		000	2573	283	601	8.53
					<i>Sub Total:</i>	<b>14,505.92</b>
Secretary/Clerk of the Board of Education		000	2312	120	614	2,144.00
Secretary/Clerk of the Board of Education		000	2312	241	614	116.68
Secretary/Clerk of the Board of Education		000	2312	242	614	27.29
Secretary/Clerk of the Board of Education		000	2312	261	614	161.38
Secretary/Clerk of the Board of Education		000	2312	263	614	219.01
					<i>Sub Total:</i>	<b>2,668.36</b>
Staff for the Board of Education		000	2313	120	601	36,440.00
Staff for the Board of Education		000	2313	241	601	2,361.52
Staff for the Board of Education		000	2313	242	601	552.26
Staff for the Board of Education		000	2313	263	601	6,012.63
Staff for the Board of Education		000	2313	283	601	165.15
Staff for the Board of Education		000	2318	331	000	4,800.00
Staff for the Board of Education		000	2319	337	000	600.00
Staff for the Board of Education		332	2313	125	601	2,276.28
					<i>Sub Total:</i>	<b>53,207.84</b>
Staff for the Superintendent		000	2321	120	690	10,184.00
Staff for the Superintendent		000	2321	241	690	554.21
Staff for the Superintendent		000	2321	242	690	129.60
Staff for the Superintendent		000	2321	261	690	766.55
Staff for the Superintendent		000	2321	263	690	1,040.30
Staff for the Superintendent		000	2321	283	690	93.80
Staff for the Superintendent		335	2321	223	690	6,945.56
					<i>Sub Total:</i>	<b>19,714.02</b>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	80,700.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,087.75
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,561.46
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	5,058.44
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,182.98
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	5,555.61
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	9,015.95
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	348.87
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2573	170	115	2,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2573	231	115	124.00

**County:**

**Oklahoma State Department of Education**

8/15/2024 7:22:23 AM

**District:**

**2023-- OCAS -- Administrative Cost Details**

---

---

Superintendent, Elementary Superintendent and Assistant Superintendent	000	2573	232	115	29.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2573	251	115	150.54
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2573	253	115	204.30
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2573	273	115	8.54
				<i>Sub Total:</i>	<i>113,027.44</i>

---

				<b>Total Amount:</b>	<b>245,350.07</b>
--	--	--	--	----------------------	-------------------

**County:**

**Oklahoma State Department of Education**

8/15/2024 7:22:23 AM

**District:**

**2023-- OCAS -- Administrative Cost Details**

---