

Summary

ADA:	1,454.76	Percentage:	3.11%	Amount Exceeded:	0.00
Expenditures:	20,260,755.79	Admin Cost:	630,147.00		

Details

10 CARTER	I027 PLAINVIEW	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	192	108	6,556.92
Consultant(Staff)		000	1000	231	108	501.72
Consultant(Staff)		000	1000	253	108	622.92
Consultant(Staff)		000	2340	110	108	74,924.28
Consultant(Staff)		000	2340	116	108	1,213.68
Consultant(Staff)		000	2340	170	108	4,350.00
Consultant(Staff)		000	2340	231	108	5,413.10
Consultant(Staff)		000	2340	251	108	4,753.18
Consultant(Staff)		000	2340	253	108	8,097.92
Consultant(Staff)		334	2340	213	108	7,537.08
Consultant(Staff)		511	2330	231	108	279.99
Consultant(Staff)		511	2330	251	108	347.70
Consultant(Staff)		511	2330	253	108	301.95
<i>Sub Total:</i>						114,900.44
Director, Coordinator, or Administrator		000	2511	120	601	87,546.15
Director, Coordinator, or Administrator		000	2511	124	601	200.00
Director, Coordinator, or Administrator		000	2511	150	601	14,108.80
Director, Coordinator, or Administrator		000	2511	180	601	6,600.00
Director, Coordinator, or Administrator		000	2511	241	601	7,499.04
Director, Coordinator, or Administrator		000	2511	261	601	8,163.29
Director, Coordinator, or Administrator		000	2511	263	601	11,078.75
Director, Coordinator, or Administrator		000	2720	110	109	34,125.72
Director, Coordinator, or Administrator		000	2720	170	109	2,150.00
Director, Coordinator, or Administrator		000	2720	192	109	3,249.96
Director, Coordinator, or Administrator		000	2720	231	109	3,023.84
Director, Coordinator, or Administrator		000	2720	251	109	2,945.00
Director, Coordinator, or Administrator		000	2720	253	109	4,034.80
Director, Coordinator, or Administrator		000	3190	120	513	40,264.69
Director, Coordinator, or Administrator		000	3190	124	513	16,924.60
Director, Coordinator, or Administrator		000	3190	241	513	4,338.04
Director, Coordinator, or Administrator		000	3190	261	513	3,030.72
Director, Coordinator, or Administrator		000	3190	263	513	4,113.03
Director, Coordinator, or Administrator		000	3300	120	513	12,943.37
Director, Coordinator, or Administrator		000	3300	180	513	2,500.00
Director, Coordinator, or Administrator		000	3300	241	513	1,181.38
Director, Coordinator, or Administrator		000	3300	261	513	1,162.43
Director, Coordinator, or Administrator		000	3300	263	513	1,577.57
Director, Coordinator, or Administrator		335	2511	223	601	15,122.92
Director, Coordinator, or Administrator		335	3190	223	513	6,280.90
<i>Sub Total:</i>						294,165.00
Secretary/Clerk of the Board of Education		000	2312	193	614	1,500.00
Secretary/Clerk of the Board of Education		000	2312	241	614	114.76
Secretary/Clerk of the Board of Education		000	2312	261	614	112.90
Secretary/Clerk of the Board of Education		000	2312	263	614	153.22
<i>Sub Total:</i>						1,880.88
Staff for the Board of Education		000	2313	120	601	16,165.19
Staff for the Board of Education		000	2313	180	601	3,300.00
Staff for the Board of Education		000	2313	241	601	1,658.82
Staff for the Board of Education		000	2313	261	601	1,465.13
Staff for the Board of Education		000	2313	263	601	1,988.38
Staff for the Board of Education		000	2318	331	000	15,117.70
Staff for the Board of Education		332	2313	125	601	2,276.28
<i>Sub Total:</i>						41,971.50
Staff for the Superintendent		000	2321	193	690	1,500.00
Staff for the Superintendent		000	2321	241	690	114.76
Staff for the Superintendent		000	2321	261	690	112.90
Staff for the Superintendent		000	2321	263	690	153.22
<i>Sub Total:</i>						1,880.88

County:

Oklahoma State Department of Education

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District:

2023-- OCAS -- Administrative Cost Details

Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	97,197.60
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	114	115	165.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	115	35,629.48
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,537.08
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	9,886.99
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	9,166.94
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	14,355.17
				<i>Sub Total:</i>	<i>175,348.79</i>

Total Amount: 630,147.49

County:

Oklahoma State Department of Education

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District:

2023-- OCAS -- Administrative Cost Details
