

Summary

ADA:	166.85	Percentage:	6.15%	Amount Exceeded:	0.00
Expenditures:	3,090,057.55	Admin Cost:	190,146.00		

Details

10 CARTER	I074 FOX	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	110	108	7,168.00
Consultant(Staff)		000	1000	231	108	439.80
Consultant(Staff)		000	1000	232	108	102.88
Consultant(Staff)		000	1000	253	108	681.48
Consultant(Staff)		000	1000	273	108	25.82
Consultant(Staff)		000	2330	231	108	60.90
Consultant(Staff)		000	2330	232	108	3.40
Consultant(Staff)		511	2330	192	108	2,877.38
Consultant(Staff)		511	2330	231	108	107.32
Consultant(Staff)		511	2330	232	108	35.94
Consultant(Staff)		511	2330	252	108	230.19
Consultant(Staff)		511	2330	253	108	282.55
<i>Sub Total:</i>						12,015.66
Director, Coordinator, or Administrator		000	2511	120	301	16,581.96
Director, Coordinator, or Administrator		000	2511	120	601	16,581.94
Director, Coordinator, or Administrator		000	2511	180	301	2,000.00
Director, Coordinator, or Administrator		000	2511	223	301	1,441.50
Director, Coordinator, or Administrator		000	2511	223	601	1,441.50
Director, Coordinator, or Administrator		000	2511	241	301	1,103.26
Director, Coordinator, or Administrator		000	2511	241	601	974.77
Director, Coordinator, or Administrator		000	2511	242	301	258.00
Director, Coordinator, or Administrator		000	2511	242	601	228.00
Director, Coordinator, or Administrator		000	2511	263	301	1,892.62
Director, Coordinator, or Administrator		000	2511	263	601	1,702.61
Director, Coordinator, or Administrator		000	2511	283	301	66.93
Director, Coordinator, or Administrator		000	2511	283	601	59.73
Director, Coordinator, or Administrator		335	2511	223	301	7,561.46
<i>Sub Total:</i>						51,894.28
Secretary/Clerk of the Board of Education		000	2312	120	614	2,500.00
Secretary/Clerk of the Board of Education		000	2312	241	614	147.30
Secretary/Clerk of the Board of Education		000	2312	242	614	34.42
Secretary/Clerk of the Board of Education		000	2312	263	614	256.69
Secretary/Clerk of the Board of Education		000	2312	283	614	9.00
<i>Sub Total:</i>						2,947.41
Staff for the Board of Education		000	2313	120	615	4,900.00
Staff for the Board of Education		000	2313	241	615	300.30
Staff for the Board of Education		000	2313	242	615	70.24
Staff for the Board of Education		000	2313	263	615	500.00
Staff for the Board of Education		000	2313	283	615	17.65
Staff for the Board of Education		000	2318	331	000	5,800.00
<i>Sub Total:</i>						11,588.19
Staff for the Superintendent		000	2321	120	690	5,000.00
Staff for the Superintendent		000	2321	193	690	3,000.00
Staff for the Superintendent		000	2321	241	690	491.53
Staff for the Superintendent		000	2321	242	690	114.93
Staff for the Superintendent		000	2321	263	690	816.02
Staff for the Superintendent		000	2321	283	690	28.82
<i>Sub Total:</i>						9,451.30
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	69,241.66
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	114	115	1,522.50
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,376.90
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	192	115	3,625.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	8,095.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	4,581.09
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,067.12
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	4,546.03
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	7,921.23

County:

Oklahoma State Department of Education

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District:

2023-- OCAS -- Administrative Cost Details

County:

Oklahoma State Department of Education

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District:

2023-- OCAS -- Administrative Cost Details

Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	272.91
				<i>Sub Total:</i>	<i>102,249.44</i>
				Total Amount:	190,146.28
