

Summary

ADA:	1,248.60	Percentage:	3.19%	Amount Exceeded:	0.00
Expenditures:	16,751,807.75	Admin Cost:	535,023.00		

Details

10 CARTER	I077 DICKSON	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	192	108	6,250.00
Consultant(Staff)		000	1000	231	108	353.14
Consultant(Staff)		000	1000	232	108	82.58
Consultant(Staff)		000	1000	251	108	470.94
Consultant(Staff)		000	1000	253	108	639.14
Consultant(Staff)		000	2199	192	110	1,500.00
Consultant(Staff)		000	2199	231	110	97.22
Consultant(Staff)		000	2199	232	110	22.69
Consultant(Staff)		000	2199	251	110	113.16
Consultant(Staff)		000	2199	253	110	153.56
Consultant(Staff)		000	2213	110	108	7,778.42
Consultant(Staff)		000	2213	116	108	117.59
Consultant(Staff)		000	2213	214	108	8.40
Consultant(Staff)		000	2213	231	108	467.00
Consultant(Staff)		000	2213	232	108	109.22
Consultant(Staff)		000	2213	251	108	468.51
Consultant(Staff)		000	2213	253	108	795.43
Consultant(Staff)		334	2213	213	108	615.90
Consultant(Staff)		561	1000	110	108	24,855.40
Consultant(Staff)		561	1000	192	108	5,396.90
Consultant(Staff)		561	1000	231	108	1,701.14
Consultant(Staff)		561	1000	232	108	397.84
Consultant(Staff)		561	1000	252	108	2,410.65
Consultant(Staff)		561	1000	253	108	2,872.81
Consultant(Staff)		563	1000	110	108	2,129.10
Consultant(Staff)		563	1000	231	108	126.46
Consultant(Staff)		563	1000	232	108	29.58
Consultant(Staff)		563	1000	252	108	179.90
Consultant(Staff)		563	1000	253	108	214.54
Consultant(Staff)		592	1000	192	108	1,500.00
Consultant(Staff)		592	1000	231	108	84.50
Consultant(Staff)		592	1000	232	108	19.75
Consultant(Staff)		592	1000	251	108	112.92
Consultant(Staff)		592	1000	252	108	129.00
Consultant(Staff)		592	1000	253	108	143.09
Consultant(Staff)		621	2330	192	108	13,126.52
Consultant(Staff)		621	2330	231	108	715.35
Consultant(Staff)		621	2330	232	108	167.23
Consultant(Staff)		621	2330	251	108	602.04
Consultant(Staff)		621	2330	252	108	1,098.26
Consultant(Staff)		621	2330	253	108	1,273.52
Consultant(Staff)		795	2213	110	108	37,812.50
Consultant(Staff)		795	2213	116	108	571.34
Consultant(Staff)		795	2213	231	108	2,244.06
Consultant(Staff)		795	2213	232	108	524.86
Consultant(Staff)		795	2213	251	108	2,278.26
Consultant(Staff)		795	2213	252	108	3,252.99
Consultant(Staff)		795	2213	253	108	3,867.35
					<i>Sub Total:</i>	129,880.76
Director, Coordinator, or Administrator		000	2511	120	601	40,772.00
Director, Coordinator, or Administrator		000	2511	124	601	500.00
Director, Coordinator, or Administrator		000	2511	180	601	1,000.00
Director, Coordinator, or Administrator		000	2511	224	601	114.80
Director, Coordinator, or Administrator		000	2511	241	601	2,872.99
Director, Coordinator, or Administrator		000	2511	242	601	671.94
Director, Coordinator, or Administrator		000	2511	261	601	3,311.67
Director, Coordinator, or Administrator		000	2511	263	601	4,494.43
Director, Coordinator, or Administrator		301	2340	172	101	150,000.00
Director, Coordinator, or Administrator		332	2511	125	601	2,276.28
					<i>Sub Total:</i>	206,014.11
Secretary/Clerk of the Board of Education		000	2312	120	614	6,000.00

Secretary/Clerk of the Board of Education	000	2312	241	614	388.76
Secretary/Clerk of the Board of Education	000	2312	242	614	90.97
Secretary/Clerk of the Board of Education	000	2312	261	614	452.66
Secretary/Clerk of the Board of Education	000	2312	263	614	614.30
				<i>Sub Total:</i>	<i>7,546.69</i>
Staff for the Board of Education	000	2313	120	601	7,500.00
Staff for the Board of Education	000	2313	241	601	464.77
Staff for the Board of Education	000	2313	242	601	108.69
Staff for the Board of Education	000	2313	261	601	565.47
Staff for the Board of Education	000	2313	263	601	767.50
Staff for the Board of Education	000	2318	331	000	10,700.00
Staff for the Board of Education	000	2319	310	000	528.00
				<i>Sub Total:</i>	<i>20,634.43</i>
Staff for the Superintendent	000	2321	120	690	10,000.00
Staff for the Superintendent	000	2321	241	690	619.79
Staff for the Superintendent	000	2321	242	690	144.94
Staff for the Superintendent	000	2321	261	690	753.99
Staff for the Superintendent	000	2321	263	690	1,023.29
				<i>Sub Total:</i>	<i>12,542.01</i>
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	119,184.24
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	114	115	200.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	115	7,561.46
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	115	1,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	114.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	7,209.42
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,686.03
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	7,689.22
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	12,349.64
				<i>Sub Total:</i>	<i>158,405.34</i>
				Total Amount:	535,023.34

County:

Oklahoma State Department of Education

12/14/2024 5:04:38 AM

District:

2023-- OCAS -- Administrative Cost Details
