

Summary

ADA:	177.93	Percentage:	4.10%	Amount Exceeded:	0.00
Expenditures:	3,009,678.90	Admin Cost:	123,438.00		

Details

11 CHEROKEE	C031 PEGGS	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2511	110	301	1,000.00
Director, Coordinator, or Administrator		000	2511	231	301	62.00
Director, Coordinator, or Administrator		000	2511	232	301	14.50
Director, Coordinator, or Administrator		000	2511	253	301	165.00
					<i>Sub Total:</i>	1,241.50
Secretary/Clerk of the Board of Education		000	2312	120	614	360.00
Secretary/Clerk of the Board of Education		000	2312	241	614	21.04
Secretary/Clerk of the Board of Education		000	2312	242	614	4.93
Secretary/Clerk of the Board of Education		000	2312	261	614	27.35
Secretary/Clerk of the Board of Education		000	2312	263	614	37.07
					<i>Sub Total:</i>	450.39
Staff for the Board of Education		000	2313	120	615	5,000.00
Staff for the Board of Education		000	2313	241	615	277.92
Staff for the Board of Education		000	2313	242	615	65.04
Staff for the Board of Education		000	2313	263	615	515.76
Staff for the Board of Education		000	2318	331	000	6,350.00
Staff for the Board of Education		000	2319	331	000	900.00
					<i>Sub Total:</i>	13,108.72
Staff for the Superintendent		000	2321	120	690	1,000.00
Staff for the Superintendent		000	2321	241	690	58.37
Staff for the Superintendent		000	2321	242	690	13.71
Staff for the Superintendent		000	2321	261	690	75.85
Staff for the Superintendent		000	2321	263	690	103.05
					<i>Sub Total:</i>	1,250.98
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	75,823.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	350.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	4,772.31
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,116.12
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	18,428.79
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	271	115	6,895.86
					<i>Sub Total:</i>	107,386.88
Total Amount:						123,438.47

County:

Oklahoma State Department of Education

8/6/2024 8:31:51 AM

District:

2023-- OCAS -- Administrative Cost Details
