

Summary

ADA:	466.88	Percentage:	7.31%	Amount Exceeded:	0.00
Expenditures:	8,232,662.29	Admin Cost:	602,082.00		

Details

11 CHEROKEE	C034 GRAND VIEW	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2132	192	110	4,000.00
Consultant(Staff)		000	2132	231	110	256.71
Consultant(Staff)		000	2132	232	110	60.04
Consultant(Staff)		000	2132	251	110	301.07
Consultant(Staff)		000	2132	253	110	408.64
Consultant(Staff)		000	2212	110	108	1,454.87
Consultant(Staff)		000	2212	115	108	500.00
Consultant(Staff)		000	2212	231	108	118.59
Consultant(Staff)		000	2212	232	108	27.73
Consultant(Staff)		000	2212	252	108	6.67
Consultant(Staff)		000	2212	253	108	325.89
Consultant(Staff)		000	2220	110	110	406.68
Consultant(Staff)		000	2220	116	110	5.60
Consultant(Staff)		000	2220	231	110	25.40
Consultant(Staff)		000	2220	232	110	5.96
Consultant(Staff)		000	2220	251	110	25.00
Consultant(Staff)		000	2220	253	110	41.56
Consultant(Staff)		000	2330	110	110	630.00
Consultant(Staff)		000	2330	231	110	36.60
Consultant(Staff)		000	2330	232	110	8.56
Consultant(Staff)		000	2330	253	110	103.95
Consultant(Staff)		000	3120	115	110	500.00
Consultant(Staff)		000	3120	231	110	30.90
Consultant(Staff)		000	3120	232	110	7.20
Consultant(Staff)		000	3120	251	110	37.67
Consultant(Staff)		000	3120	253	110	51.11
Consultant(Staff)		334	1000	213	108	7,561.46
Consultant(Staff)		334	2212	213	108	7,561.46
Consultant(Staff)		334	2330	213	110	4,481.96
Consultant(Staff)		334	3120	213	110	7,537.08
Consultant(Staff)		553	2212	110	108	7,562.50
Consultant(Staff)		553	2212	231	108	456.41
Consultant(Staff)		553	2212	232	108	106.75
Consultant(Staff)		553	2212	252	108	602.17
Consultant(Staff)		553	2212	253	108	1,241.95
Consultant(Staff)		563	2212	110	108	765.13
Consultant(Staff)		563	2212	231	108	46.49
Consultant(Staff)		563	2212	232	108	10.86
Consultant(Staff)		563	2212	252	108	54.56
Consultant(Staff)		563	2212	253	108	122.96
Consultant(Staff)		763	3120	110	110	3,173.74
Consultant(Staff)		763	3120	116	110	75.56
Consultant(Staff)		763	3120	231	110	341.37
Consultant(Staff)		763	3120	232	110	79.84
Consultant(Staff)		763	3120	251	110	339.80
Consultant(Staff)		763	3120	253	110	563.70
Consultant(Staff)		764	3120	110	110	63,131.82
Consultant(Staff)		764	3120	116	110	831.27
Consultant(Staff)		764	3120	231	110	3,755.38
Consultant(Staff)		764	3120	232	110	878.31
Consultant(Staff)		764	3120	251	110	3,744.08
Consultant(Staff)		764	3120	253	110	6,209.39
Consultant(Staff)		770	1000	110	108	28,000.00
Consultant(Staff)		770	1000	231	108	1,603.03
Consultant(Staff)		770	1000	232	108	374.92
Consultant(Staff)		770	1000	252	108	2,240.04
Consultant(Staff)		770	1000	253	108	4,620.01
Consultant(Staff)		770	2212	110	108	46,156.50
Consultant(Staff)		770	2212	231	108	2,804.23
Consultant(Staff)		770	2212	232	108	655.87
Consultant(Staff)		770	2212	252	108	3,695.34
Consultant(Staff)		770	2212	253	108	7,621.68
Consultant(Staff)		770	2330	110	110	33,107.56

District:

2023-- OCAS -- Administrative Cost Details

Consultant(Staff)	770	2330	116	110	183.20
Consultant(Staff)	770	2330	231	110	1,967.13
Consultant(Staff)	770	2330	232	110	460.11
Consultant(Staff)	770	2330	251	110	820.32
Consultant(Staff)	770	2330	252	110	2,728.89
Consultant(Staff)	770	2330	253	110	4,624.85
Consultant(Staff)	793	1000	170	108	750.00
Consultant(Staff)	793	1000	231	108	46.50
Consultant(Staff)	793	1000	232	108	10.88
Consultant(Staff)	793	1000	252	108	60.00
Consultant(Staff)	793	1000	253	108	123.75
Consultant(Staff)	793	2212	170	108	750.00
Consultant(Staff)	793	2212	231	108	46.50
Consultant(Staff)	793	2212	232	108	10.88
Consultant(Staff)	793	2212	252	108	60.00
Consultant(Staff)	793	2212	253	108	123.75
Consultant(Staff)	793	3120	170	110	750.00
Consultant(Staff)	793	3120	231	110	46.50
Consultant(Staff)	793	3120	232	110	10.88
Consultant(Staff)	793	3120	251	110	56.45
Consultant(Staff)	793	3120	252	110	64.52
Consultant(Staff)	793	3120	253	110	76.61
				<i>Sub Total:</i>	275,263.30
Director, Coordinator, or Administrator	000	2511	110	109	53,382.80
Director, Coordinator, or Administrator	000	2511	115	109	500.00
Director, Coordinator, or Administrator	000	2511	116	109	141.11
Director, Coordinator, or Administrator	000	2511	120	601	2,239.58
Director, Coordinator, or Administrator	000	2511	231	109	3,328.34
Director, Coordinator, or Administrator	000	2511	232	109	778.39
Director, Coordinator, or Administrator	000	2511	241	601	144.06
Director, Coordinator, or Administrator	000	2511	242	601	33.69
Director, Coordinator, or Administrator	000	2511	251	109	3,914.62
Director, Coordinator, or Administrator	000	2511	253	109	5,504.20
Director, Coordinator, or Administrator	000	2511	261	601	168.57
Director, Coordinator, or Administrator	000	2511	263	601	228.77
Director, Coordinator, or Administrator	332	2511	125	601	189.69
Director, Coordinator, or Administrator	334	2511	213	109	6,921.18
Director, Coordinator, or Administrator	335	2194	223	322	7,561.46
Director, Coordinator, or Administrator	770	2194	110	322	14,646.90
Director, Coordinator, or Administrator	770	2194	120	322	18,000.00
Director, Coordinator, or Administrator	770	2194	231	322	762.49
Director, Coordinator, or Administrator	770	2194	232	322	178.32
Director, Coordinator, or Administrator	770	2194	241	322	1,041.51
Director, Coordinator, or Administrator	770	2194	242	322	243.57
Director, Coordinator, or Administrator	770	2194	252	322	1,171.79
Director, Coordinator, or Administrator	770	2194	253	322	2,416.74
Director, Coordinator, or Administrator	770	2194	261	322	1,354.80
Director, Coordinator, or Administrator	770	2194	262	322	1,548.36
Director, Coordinator, or Administrator	770	2194	263	322	1,838.76
Director, Coordinator, or Administrator	793	2194	180	322	750.00
Director, Coordinator, or Administrator	793	2194	241	322	46.50
Director, Coordinator, or Administrator	793	2194	242	322	10.88
Director, Coordinator, or Administrator	793	2194	261	322	56.45
Director, Coordinator, or Administrator	793	2194	262	322	64.52
Director, Coordinator, or Administrator	793	2194	263	322	76.61
Director, Coordinator, or Administrator	793	2511	170	109	750.00
Director, Coordinator, or Administrator	793	2511	231	109	46.50
Director, Coordinator, or Administrator	793	2511	232	109	10.88
Director, Coordinator, or Administrator	793	2511	251	109	56.45
Director, Coordinator, or Administrator	793	2511	252	109	64.52
Director, Coordinator, or Administrator	793	2511	253	109	76.61
				<i>Sub Total:</i>	130,249.62
Secretary/Clerk of the Board of Education	000	2312	120	614	166.67
Secretary/Clerk of the Board of Education	000	2312	241	614	10.72
Secretary/Clerk of the Board of Education	000	2312	242	614	2.51
Secretary/Clerk of the Board of Education	000	2312	261	614	12.55
Secretary/Clerk of the Board of Education	000	2312	263	614	17.03
				<i>Sub Total:</i>	209.48
Staff for the Board of Education	000	2313	310	000	31,550.00
Staff for the Board of Education	000	2318	331	000	5,836.00

Staff for the Board of Education	000	2319	116	102	575.08
				<i>Sub Total:</i>	37,961.08
Staff for the Superintendent	000	2321	120	690	166.67
Staff for the Superintendent	000	2321	241	690	10.72
Staff for the Superintendent	000	2321	242	690	2.51
Staff for the Superintendent	000	2321	261	690	12.55
Staff for the Superintendent	000	2321	263	690	17.03
				<i>Sub Total:</i>	209.48
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	116,646.97
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	600.02
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	10,110.24
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	215	115	239.74
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	216	115	90.20
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	7,171.41
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,677.22
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	8,840.72
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	12,812.43
				<i>Sub Total:</i>	158,188.95
				Total	602,081.91
				Amount:	

