

Summary

ADA:	380.16	Percentage:	5.49%	Amount Exceeded:	0.00
Expenditures:	6,424,724.28	Admin Cost:	352,807.00		

Details

11 CHEROKEE	C044 BRIGGS	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2240	192	108	2,000.00
Consultant(Staff)		000	2240	231	108	110.81
Consultant(Staff)		000	2240	232	108	25.89
Consultant(Staff)		000	2240	251	108	150.59
Consultant(Staff)		000	2240	253	108	204.35
Consultant(Staff)		000	2620	110	110	19,000.00
Consultant(Staff)		000	2620	231	110	1,138.08
Consultant(Staff)		000	2620	232	110	266.14
Consultant(Staff)		000	2620	253	110	3,135.01
Consultant(Staff)		334	2620	213	110	7,561.46
<i>Sub Total:</i>						33,592.33
Director, Coordinator, or Administrator		000	2511	120	601	67,660.00
Director, Coordinator, or Administrator		000	2511	241	601	4,137.96
Director, Coordinator, or Administrator		000	2511	242	601	967.68
Director, Coordinator, or Administrator		000	2511	261	601	5,092.69
Director, Coordinator, or Administrator		000	2511	263	601	6,911.53
Director, Coordinator, or Administrator		335	2511	223	601	7,537.08
<i>Sub Total:</i>						92,306.94
Secretary/Clerk of the Board of Education		000	2312	120	614	500.00
Secretary/Clerk of the Board of Education		000	2312	241	614	30.60
Secretary/Clerk of the Board of Education		000	2312	242	614	7.20
Secretary/Clerk of the Board of Education		000	2312	261	614	37.67
Secretary/Clerk of the Board of Education		000	2312	263	614	51.11
<i>Sub Total:</i>						626.58
Staff for the Board of Education		000	2313	310	000	26,100.00
Staff for the Board of Education		000	2318	331	000	5,440.00
<i>Sub Total:</i>						31,540.00
Staff for the Superintendent		000	2321	120	690	14,650.00
Staff for the Superintendent		000	2321	241	690	947.16
Staff for the Superintendent		000	2321	242	690	221.52
Staff for the Superintendent		000	2321	261	690	1,102.68
Staff for the Superintendent		000	2321	263	690	1,496.52
<i>Sub Total:</i>						18,417.88
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	118,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	115	115	12,875.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	8,232.12
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	8,122.21
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,899.57
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	9,059.93
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	14,209.90
<i>Sub Total:</i>						173,809.26
Total Amount:						350,292.99

County:

Oklahoma State Department of Education

7/19/2024 1:52:43 AM

District:

2023-- OCAS -- Administrative Cost Details
