

**Summary**

ADA:	190.63	Percentage:	6.29%	Amount Exceeded:	0.00
Expenditures:	3,154,871.05	Admin Cost:	198,577.00		

**Details**

11 CHEROKEE	C066 TENKILLER	Project	Function	Object	Job	Amount
Consultant(Staff)		553	2212	110	108	10,000.04
Consultant(Staff)		553	2212	139	108	14,781.25
Consultant(Staff)		553	2212	232	108	350.60
Consultant(Staff)		553	2212	251	108	1,112.54
Consultant(Staff)		553	2212	252	108	1,948.69
Consultant(Staff)		553	2212	253	108	3,192.95
					<i>Sub Total:</i>	<b>31,386.07</b>
Director, Coordinator, or Administrator		000	2194	242	322	12.53
Director, Coordinator, or Administrator		000	2194	261	322	63.04
Director, Coordinator, or Administrator		000	2194	262	322	71.02
Director, Coordinator, or Administrator		000	2194	263	322	85.57
Director, Coordinator, or Administrator		000	2511	120	601	8,800.00
Director, Coordinator, or Administrator		000	2511	225	601	600.00
Director, Coordinator, or Administrator		000	2511	242	601	117.44
Director, Coordinator, or Administrator		000	2511	263	601	1,500.37
Director, Coordinator, or Administrator		335	2511	223	601	7,561.46
Director, Coordinator, or Administrator		511	2194	120	322	1,100.00
Director, Coordinator, or Administrator		553	2194	193	322	2,400.00
Director, Coordinator, or Administrator		553	2194	242	322	36.05
Director, Coordinator, or Administrator		553	2194	261	322	182.71
Director, Coordinator, or Administrator		553	2194	262	322	185.11
Director, Coordinator, or Administrator		553	2194	263	322	247.96
					<i>Sub Total:</i>	<b>22,963.26</b>
Secretary/Clerk of the Board of Education		000	2312	120	614	1,200.00
Secretary/Clerk of the Board of Education		000	2312	242	614	16.01
Secretary/Clerk of the Board of Education		000	2312	263	614	204.60
					<i>Sub Total:</i>	<b>1,420.61</b>
Staff for the Board of Education		000	2313	310	000	4,700.00
Staff for the Board of Education		000	2313	331	000	24,400.00
Staff for the Board of Education		000	2318	331	000	5,805.00
Staff for the Board of Education		000	2319	223	102	16,411.72
					<i>Sub Total:</i>	<b>51,316.72</b>
Staff for the Superintendent		000	2321	120	690	8,000.00
Staff for the Superintendent		000	2321	242	690	106.76
Staff for the Superintendent		000	2321	263	690	1,364.03
					<i>Sub Total:</i>	<b>9,470.79</b>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	60,640.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	849.63
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	8,205.86
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	215	115	600.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	881.38
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	4,110.70
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	6,731.88
					<i>Sub Total:</i>	<b>82,019.45</b>

**Total Amount: 198,576.90**

**County:**

**Oklahoma State Department of Education**

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**District:**

**2023-- OCAS -- Administrative Cost Details**

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