

Summary

ADA:	700.86	Percentage:	5.22%	Amount Exceeded:	0.00
Expenditures:	8,574,874.07	Admin Cost:	448,218.00		

Details

11 CHEROKEE	I006 KEYS	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	120	108	8,000.00
Consultant(Staff)		000	1000	242	108	127.49
Consultant(Staff)		000	1000	261	108	602.14
Consultant(Staff)		000	1000	263	108	817.19
Consultant(Staff)		000	2199	110	110	17,120.00
Consultant(Staff)		000	2199	116	110	193.18
Consultant(Staff)		000	2199	232	110	233.62
Consultant(Staff)		000	2199	251	110	1,095.38
Consultant(Staff)		000	2199	253	110	1,748.82
					<i>Sub Total:</i>	29,937.82
Director, Coordinator, or Administrator		000	2511	120	601	69,840.00
Director, Coordinator, or Administrator		000	2511	180	601	2,250.00
Director, Coordinator, or Administrator		000	2511	193	601	502.06
Director, Coordinator, or Administrator		000	2511	223	601	2,172.24
Director, Coordinator, or Administrator		000	2511	242	601	1,072.59
Director, Coordinator, or Administrator		000	2511	261	601	5,626.85
Director, Coordinator, or Administrator		000	2511	263	601	7,636.49
Director, Coordinator, or Administrator		000	2620	120	109	33,887.52
Director, Coordinator, or Administrator		000	2620	180	109	1,750.00
Director, Coordinator, or Administrator		000	2620	242	109	501.32
Director, Coordinator, or Administrator		000	2620	261	109	2,682.43
Director, Coordinator, or Administrator		000	2620	263	109	3,640.40
Director, Coordinator, or Administrator		000	2720	120	109	33,887.52
Director, Coordinator, or Administrator		000	2720	242	109	476.17
Director, Coordinator, or Administrator		000	2720	261	109	2,550.68
Director, Coordinator, or Administrator		000	2720	263	109	3,461.64
Director, Coordinator, or Administrator		335	2511	223	601	7,537.08
Director, Coordinator, or Administrator		335	2620	223	109	7,537.08
					<i>Sub Total:</i>	187,012.07
Secretary/Clerk of the Board of Education		000	2312	193	614	828.62
Secretary/Clerk of the Board of Education		000	2312	193	615	616.59
Secretary/Clerk of the Board of Education		000	2312	242	614	12.36
Secretary/Clerk of the Board of Education		000	2312	242	615	9.18
Secretary/Clerk of the Board of Education		000	2312	261	614	62.36
Secretary/Clerk of the Board of Education		000	2312	261	615	46.90
Secretary/Clerk of the Board of Education		000	2312	263	614	84.64
Secretary/Clerk of the Board of Education		000	2312	263	615	63.66
					<i>Sub Total:</i>	1,724.31
Staff for the Board of Education		000	2313	310	000	21,000.00
Staff for the Board of Education		000	2318	331	000	6,390.00
					<i>Sub Total:</i>	27,390.00
Staff for the Superintendent		000	2321	120	690	20,400.00
Staff for the Superintendent		000	2321	180	690	1,250.00
Staff for the Superintendent		000	2321	242	690	324.42
Staff for the Superintendent		000	2321	261	690	1,629.61
Staff for the Superintendent		000	2321	263	690	2,211.61
Staff for the Superintendent		332	2321	125	690	2,276.28
					<i>Sub Total:</i>	28,091.92
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	138,816.60
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	1,250.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,720.20
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,890.71
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	24,384.80
					<i>Sub Total:</i>	174,062.31

Total Amount: 448,218.43

County:

Oklahoma State Department of Education

8/13/2024 10:17:42 PM

District:

2023-- OCAS -- Administrative Cost Details
