

Summary

ADA:	293.22	Percentage:	5.36%	Amount Exceeded:	0.00
Expenditures:	4,143,095.52	Admin Cost:	222,170.00		

Details

12 CHOCTAW	I001 BOSWELL	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2340	231	108	420.26
Consultant(Staff)		000	2340	232	108	98.35
Consultant(Staff)		000	2340	252	108	682.00
Consultant(Staff)		000	2340	253	108	808.62
Consultant(Staff)		511	2330	192	108	11,525.00
Consultant(Staff)		511	2330	231	108	221.88
Consultant(Staff)		511	2330	232	108	51.96
Consultant(Staff)		511	2330	252	108	240.00
Consultant(Staff)		511	2330	253	108	286.16
<i>Sub Total:</i>						14,334.23
Director, Coordinator, or Administrator		000	2511	120	107	12,854.40
Director, Coordinator, or Administrator		000	2511	120	601	31,408.00
Director, Coordinator, or Administrator		000	2511	149	107	200.00
Director, Coordinator, or Administrator		000	2511	241	107	846.86
Director, Coordinator, or Administrator		000	2511	241	601	1,899.51
Director, Coordinator, or Administrator		000	2511	242	107	198.02
Director, Coordinator, or Administrator		000	2511	242	601	444.25
Director, Coordinator, or Administrator		000	2511	262	107	8.00
Director, Coordinator, or Administrator		000	2511	263	107	1,240.12
Director, Coordinator, or Administrator		000	2511	263	601	2,983.80
Director, Coordinator, or Administrator		000	2511	281	107	35.85
Director, Coordinator, or Administrator		000	2511	281	601	87.59
Director, Coordinator, or Administrator		000	2511	283	107	72.95
Director, Coordinator, or Administrator		000	2511	283	601	178.24
Director, Coordinator, or Administrator		000	2573	196	601	32.00
Director, Coordinator, or Administrator		000	2573	241	601	2.00
Director, Coordinator, or Administrator		000	2573	242	601	.48
Director, Coordinator, or Administrator		335	2511	223	601	7,537.08
<i>Sub Total:</i>						60,029.15
Secretary/Clerk of the Board of Education		000	2312	120	614	2,142.40
Secretary/Clerk of the Board of Education		000	2312	241	614	139.08
Secretary/Clerk of the Board of Education		000	2312	242	614	32.52
Secretary/Clerk of the Board of Education		000	2312	263	614	203.52
Secretary/Clerk of the Board of Education		000	2312	281	614	5.97
Secretary/Clerk of the Board of Education		000	2312	283	614	12.16
<i>Sub Total:</i>						2,535.65
Staff for the Board of Education		000	2313	120	601	4,284.80
Staff for the Board of Education		000	2313	241	601	278.16
Staff for the Board of Education		000	2313	242	601	65.04
Staff for the Board of Education		000	2313	263	601	407.04
Staff for the Board of Education		000	2313	281	601	11.95
Staff for the Board of Education		000	2313	283	601	24.32
Staff for the Board of Education		000	2318	331	000	5,500.00
<i>Sub Total:</i>						10,571.31
Staff for the Superintendent		000	2321	120	690	12,854.40
Staff for the Superintendent		000	2321	241	690	834.46
Staff for the Superintendent		000	2321	242	690	195.12
Staff for the Superintendent		000	2321	263	690	1,221.12
Staff for the Superintendent		000	2321	281	690	35.85
Staff for the Superintendent		000	2321	283	690	72.95
<i>Sub Total:</i>						15,213.90
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	93,445.35
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	139	115	364.50
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,537.08
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	6,253.82
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,462.61
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	9,627.97
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	271	115	261.63

County:

Oklahoma State Department of Education

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District:

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Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	532.38
				<i>Sub Total:</i>	<i>119,485.34</i>
				Total Amount:	222,169.58

County:

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