

Summary

ADA:	311.36	Percentage:	6.41%	Amount Exceeded:	0.00
Expenditures:	4,086,187.49	Admin Cost:	262,204.00		

Details

	I004 SOPER	Project	Function	Object	Job	Amount
12 CHOCTAW						
Consultant(Staff)		000	2340	110	108	21,569.08
Consultant(Staff)		000	2340	192	110	4,500.00
Consultant(Staff)		000	2340	231	108	1,518.77
Consultant(Staff)		000	2340	231	110	344.22
Consultant(Staff)		000	2340	253	108	2,049.08
Consultant(Staff)		000	2340	253	110	427.51
Consultant(Staff)		000	2340	273	108	211.54
Consultant(Staff)		000	2340	273	110	36.76
Consultant(Staff)		334	2340	213	108	7,561.46
Consultant(Staff)		511	2330	110	108	7,460.00
Consultant(Staff)		511	2330	231	108	570.70
Consultant(Staff)		511	2330	252	108	596.80
Consultant(Staff)		511	2330	253	108	708.70
Consultant(Staff)		561	2330	110	108	1,000.00
Consultant(Staff)		561	2330	231	108	76.56
Consultant(Staff)		561	2330	252	108	79.95
Consultant(Staff)		561	2330	253	108	95.04
Consultant(Staff)		563	2340	110	108	4,328.15
Consultant(Staff)		563	2340	231	108	331.08
Consultant(Staff)		563	2340	252	108	345.84
Consultant(Staff)		563	2340	253	108	411.12
					<i>Sub Total:</i>	54,222.36
Director, Coordinator, or Administrator		000	2511	120	601	27,860.37
Director, Coordinator, or Administrator		000	2511	181	601	234.32
Director, Coordinator, or Administrator		000	2511	241	601	1,408.88
Director, Coordinator, or Administrator		000	2511	263	601	2,669.02
Director, Coordinator, or Administrator		000	2511	283	601	114.69
Director, Coordinator, or Administrator		332	2511	125	601	899.22
Director, Coordinator, or Administrator		335	2511	223	601	6,662.24
					<i>Sub Total:</i>	39,848.74
Secretary/Clerk of the Board of Education		000	2312	120	615	900.00
Secretary/Clerk of the Board of Education		000	2312	241	615	68.88
Secretary/Clerk of the Board of Education		000	2312	263	615	85.44
Secretary/Clerk of the Board of Education		000	2312	283	615	3.73
					<i>Sub Total:</i>	1,058.05
Staff for the Board of Education		000	2313	120	601	32,376.53
Staff for the Board of Education		000	2313	241	601	2,476.80
Staff for the Board of Education		000	2313	263	601	3,075.73
Staff for the Board of Education		000	2313	283	601	132.27
Staff for the Board of Education		000	2318	331	000	5,150.00
					<i>Sub Total:</i>	43,211.33
Staff for the Superintendent		000	2321	120	690	11,578.20
Staff for the Superintendent		000	2321	241	690	885.72
Staff for the Superintendent		000	2321	263	690	1,099.92
Staff for the Superintendent		000	2321	283	690	47.29
					<i>Sub Total:</i>	13,611.13
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	85,998.41
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	171	115	117.16
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	197	115	405.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,561.46
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	6,525.67
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	8,937.83
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	706.50
					<i>Sub Total:</i>	110,252.03

Total Amount: 262,203.64

County:

Oklahoma State Department of Education

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District:

2023-- OCAS -- Administrative Cost Details
