

Summary

ADA:	1,128.61	Percentage:	5.11%	Amount Exceeded:	0.00
Expenditures:	14,420,719.35	Admin Cost:	737,584.00		

Details

12 CHOCTAW	I039 HUGO	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	192	108	5,000.04
Consultant(Staff)		000	1000	231	108	382.44
Consultant(Staff)		000	1000	253	108	474.96
Consultant(Staff)		000	1000	273	108	52.46
Consultant(Staff)		000	2199	192	110	5,000.04
Consultant(Staff)		000	2199	231	110	382.44
Consultant(Staff)		000	2199	253	110	474.96
Consultant(Staff)		000	2199	273	110	52.46
Consultant(Staff)		000	2240	192	108	5,000.04
Consultant(Staff)		000	2240	231	108	382.44
Consultant(Staff)		000	2240	253	108	474.96
Consultant(Staff)		000	2240	273	108	52.46
Consultant(Staff)		000	2330	115	108	1,053.84
Consultant(Staff)		000	2330	231	108	80.52
Consultant(Staff)		000	2330	253	108	100.08
Consultant(Staff)		000	2490	192	110	5,000.04
Consultant(Staff)		000	2490	231	110	382.44
Consultant(Staff)		000	2490	253	110	474.96
Consultant(Staff)		000	2490	273	110	52.46
Consultant(Staff)		334	2330	213	108	7,585.84
Consultant(Staff)		621	2330	110	108	61,883.00
Consultant(Staff)		621	2330	231	108	4,213.57
Consultant(Staff)		621	2330	252	108	4,950.60
Consultant(Staff)		621	2330	253	108	5,878.92
					<i>Sub Total:</i>	109,385.97
Director, Coordinator, or Administrator		000	2511	120	601	85,935.96
Director, Coordinator, or Administrator		000	2511	125	601	1,053.84
Director, Coordinator, or Administrator		000	2511	241	601	6,601.01
Director, Coordinator, or Administrator		000	2511	261	601	6,547.68
Director, Coordinator, or Administrator		000	2511	263	601	8,886.12
Director, Coordinator, or Administrator		000	2511	283	601	459.32
Director, Coordinator, or Administrator		000	2620	120	513	51,000.00
Director, Coordinator, or Administrator		000	2620	125	513	1,053.84
Director, Coordinator, or Administrator		000	2620	241	513	3,818.73
Director, Coordinator, or Administrator		000	2620	263	513	4,945.08
Director, Coordinator, or Administrator		000	2620	283	513	275.12
Director, Coordinator, or Administrator		000	2720	120	513	51,000.00
Director, Coordinator, or Administrator		000	2720	125	513	1,053.84
Director, Coordinator, or Administrator		000	2720	241	513	3,826.39
Director, Coordinator, or Administrator		000	2720	263	513	4,945.08
Director, Coordinator, or Administrator		000	2720	283	513	275.12
Director, Coordinator, or Administrator		332	2511	125	601	2,276.28
Director, Coordinator, or Administrator		335	2511	223	601	7,561.46
Director, Coordinator, or Administrator		335	2620	223	513	7,561.46
Director, Coordinator, or Administrator		335	2720	223	513	7,561.46
Director, Coordinator, or Administrator		335	3120	223	513	7,561.46
Director, Coordinator, or Administrator		763	3120	120	513	45,999.96
Director, Coordinator, or Administrator		763	3120	125	513	1,053.84
Director, Coordinator, or Administrator		763	3120	241	513	3,316.04
Director, Coordinator, or Administrator		763	3120	262	513	3,764.77
Director, Coordinator, or Administrator		763	3120	263	513	4,470.12
					<i>Sub Total:</i>	322,803.98
Secretary/Clerk of the Board of Education		000	2312	120	614	24,936.00
Secretary/Clerk of the Board of Education		000	2312	241	614	1,907.64
Secretary/Clerk of the Board of Education		000	2312	261	614	1,876.92
Secretary/Clerk of the Board of Education		000	2312	263	614	2,547.24
Secretary/Clerk of the Board of Education		000	2312	283	614	131.73
					<i>Sub Total:</i>	31,399.53
Staff for the Board of Education		000	2313	120	601	39,999.96
Staff for the Board of Education		000	2313	241	601	3,137.88

County:

Oklahoma State Department of Education

8/5/2024 5:29:24 AM

District:

2023-- OCAS -- Administrative Cost Details

Staff for the Board of Education	000	2313	261	601	3,010.80
Staff for the Board of Education	000	2313	263	601	4,086.00
Staff for the Board of Education	000	2313	283	601	211.01
Staff for the Board of Education	000	2318	331	000	10,100.00
Staff for the Board of Education	000	2319	310	000	1,000.00
Staff for the Board of Education	332	2313	125	601	2,276.28
				<i>Sub Total:</i>	63,821.93
Staff for the Superintendent	000	2321	120	690	25,800.00
Staff for the Superintendent	000	2321	125	690	1,053.84
Staff for the Superintendent	000	2321	241	690	1,904.52
Staff for the Superintendent	000	2321	261	690	2,021.28
Staff for the Superintendent	000	2321	263	690	2,743.08
Staff for the Superintendent	000	2321	283	690	141.64
Staff for the Superintendent	335	2321	223	690	7,561.46
				<i>Sub Total:</i>	41,225.82
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	125,405.04
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	115	1,053.84
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	735.47
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,561.46
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	9,805.29
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	9,352.13
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	13,690.20
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	1,342.98
				<i>Sub Total:</i>	168,946.41
				Total Amount:	737,583.64

