

Summary

| | | | | | |
|---------------|--------------|-------------|------------|------------------|------|
| ADA: | 269.85 | Percentage: | 4.08% | Amount Exceeded: | 0.00 |
| Expenditures: | 5,260,863.18 | Admin Cost: | 215,144.00 | | |

Details

| 13 CIMARRON | I002 BOISE CITY | Project | Function | Object | Job | Amount |
|--|-----------------|---------|----------|--------|-----|-------------------|
| Consultant(Staff) | | 000 | 3120 | 283 | 110 | 77.82 |
| Consultant(Staff) | | 760 | 3120 | 120 | 110 | 2,257.82 |
| Consultant(Staff) | | 760 | 3120 | 223 | 110 | 35.72 |
| Consultant(Staff) | | 760 | 3120 | 241 | 110 | 154.36 |
| Consultant(Staff) | | 760 | 3120 | 242 | 110 | 36.10 |
| Consultant(Staff) | | 763 | 3120 | 120 | 110 | 13,850.52 |
| Consultant(Staff) | | 763 | 3120 | 223 | 110 | 196.46 |
| Consultant(Staff) | | 763 | 3120 | 241 | 110 | 836.61 |
| Consultant(Staff) | | 763 | 3120 | 242 | 110 | 195.66 |
| Consultant(Staff) | | 764 | 3120 | 120 | 110 | 13,850.52 |
| Consultant(Staff) | | 764 | 3120 | 223 | 110 | 196.46 |
| Consultant(Staff) | | 764 | 3120 | 241 | 110 | 836.61 |
| Consultant(Staff) | | 764 | 3120 | 242 | 110 | 195.66 |
| <i>Sub Total:</i> | | | | | | 32,720.32 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 120 | 301 | 27,131.62 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 150 | 301 | 757.15 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 241 | 301 | 1,738.64 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 242 | 301 | 406.58 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 283 | 301 | 78.36 |
| Director, Coordinator, or Administrator | | 332 | 2511 | 125 | 301 | 2,276.28 |
| <i>Sub Total:</i> | | | | | | 32,388.63 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 120 | 614 | 1,663.20 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 241 | 614 | 103.68 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 242 | 614 | 24.24 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 283 | 614 | 4.32 |
| <i>Sub Total:</i> | | | | | | 1,795.44 |
| Staff for the Board of Education | | 000 | 2313 | 120 | 301 | 5,000.00 |
| Staff for the Board of Education | | 000 | 2313 | 241 | 301 | 309.96 |
| Staff for the Board of Education | | 000 | 2313 | 242 | 301 | 72.48 |
| Staff for the Board of Education | | 000 | 2313 | 283 | 301 | 12.99 |
| Staff for the Board of Education | | 000 | 2318 | 331 | 000 | 7,000.00 |
| Staff for the Board of Education | | 000 | 2319 | 310 | 000 | 2,500.00 |
| <i>Sub Total:</i> | | | | | | 14,895.43 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 110 | 115 | 90,156.29 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 116 | 115 | 1,300.87 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 213 | 115 | 8,144.28 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 216 | 115 | 99.60 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 231 | 115 | 5,014.89 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 232 | 115 | 1,172.82 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 251 | 115 | 6,057.30 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 253 | 115 | 9,986.16 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 273 | 115 | 237.58 |
| <i>Sub Total:</i> | | | | | | 122,169.79 |
| Total Amount: | | | | | | 203,969.61 |

County:

Oklahoma State Department of Education

8/13/2024 10:15:03 PM

District:

2023-- OCAS -- Administrative Cost Details
