

**Summary**

ADA:	80.84	Percentage:	7.77%	Amount Exceeded:	0.00
Expenditures:	1,313,946.15	Admin Cost:	102,161.00		

**Details**

13 CIMARRON	I010 FELT	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2511	120	601	500.00
Director, Coordinator, or Administrator		000	2511	242	601	23.59
Director, Coordinator, or Administrator		000	2511	283	601	117.96
					<i>Sub Total:</i>	<b>641.55</b>
Secretary/Clerk of the Board of Education		000	2312	120	614	500.00
Secretary/Clerk of the Board of Education		000	2312	241	614	28.19
Secretary/Clerk of the Board of Education		000	2312	242	614	6.56
Secretary/Clerk of the Board of Education		000	2312	263	614	47.51
Secretary/Clerk of the Board of Education		000	2312	283	614	1.46
					<i>Sub Total:</i>	<b>583.72</b>
Staff for the Board of Education		000	2313	310	000	4,200.00
Staff for the Board of Education		000	2318	331	000	6,800.00
Staff for the Board of Education		000	2319	310	000	2,155.00
					<i>Sub Total:</i>	<b>13,155.00</b>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	70,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	115	115	5,211.36
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	4,332.44
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,013.18
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	7,003.94
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	219.53
					<i>Sub Total:</i>	<b>87,780.45</b>
<b>Total</b>						<b>102,160.72</b>
<b>Amount:</b>						

