

Summary

ADA:	22,797.50	Percentage:	2.19%	Amount Exceeded:	0.00
Expenditures:	311,802,225.79	Admin Cost:	6,841,778.00		

Details

14 CLEVELAND	I002 MOORE	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	192	108	25,500.72
Consultant(Staff)		000	1000	231	108	1,367.90
Consultant(Staff)		000	1000	232	108	319.94
Consultant(Staff)		000	1000	251	108	1,920.08
Consultant(Staff)		000	1000	253	108	2,605.18
Consultant(Staff)		000	2212	110	108	188,574.96
Consultant(Staff)		000	2212	116	108	1,803.32
Consultant(Staff)		000	2212	198	108	12,095.00
Consultant(Staff)		000	2212	214	108	80.10
Consultant(Staff)		000	2212	217	108	380.48
Consultant(Staff)		000	2212	231	108	10,411.00
Consultant(Staff)		000	2212	232	108	2,434.89
Consultant(Staff)		000	2212	251	108	12,410.88
Consultant(Staff)		000	2212	253	108	19,290.68
Consultant(Staff)		000	2340	110	110	329,578.32
Consultant(Staff)		000	2340	116	110	3,526.82
Consultant(Staff)		000	2340	198	110	32,957.80
Consultant(Staff)		000	2340	214	110	129.60
Consultant(Staff)		000	2340	217	110	809.04
Consultant(Staff)		000	2340	231	110	19,908.17
Consultant(Staff)		000	2340	232	110	4,655.92
Consultant(Staff)		000	2340	251	110	21,334.74
Consultant(Staff)		000	2340	253	110	33,740.72
Consultant(Staff)		000	2490	110	110	252,546.96
Consultant(Staff)		000	2490	116	110	2,405.48
Consultant(Staff)		000	2490	214	110	78.00
Consultant(Staff)		000	2490	217	110	339.18
Consultant(Staff)		000	2490	231	110	15,003.09
Consultant(Staff)		000	2490	232	110	3,508.80
Consultant(Staff)		000	2490	251	110	16,635.00
Consultant(Staff)		000	2490	253	110	25,840.56
Consultant(Staff)		000	3120	110	110	115,401.12
Consultant(Staff)		000	3120	116	110	1,292.94
Consultant(Staff)		000	3120	198	110	11,540.10
Consultant(Staff)		000	3120	214	110	32.40
Consultant(Staff)		000	3120	217	110	216.00
Consultant(Staff)		000	3120	231	110	7,157.52
Consultant(Staff)		000	3120	232	110	1,674.00
Consultant(Staff)		000	3120	251	110	7,411.86
Consultant(Staff)		000	3120	253	110	11,813.74
Consultant(Staff)		331	2340	115	110	836.64
Consultant(Staff)		331	2490	115	110	69.72
Consultant(Staff)		334	2212	213	108	15,098.54
Consultant(Staff)		334	2330	213	110	7,537.08
Consultant(Staff)		334	2340	213	110	15,074.16
Consultant(Staff)		334	2490	213	110	21,995.34
Consultant(Staff)		334	3120	213	110	7,537.08
Consultant(Staff)		426	2330	170	108	945.77
Consultant(Staff)		426	2330	231	108	55.11
Consultant(Staff)		426	2330	232	108	12.89
Consultant(Staff)		426	2330	251	108	75.52
Consultant(Staff)		426	2330	252	108	80.00
Consultant(Staff)		426	2330	253	108	102.49
Consultant(Staff)		552	2212	110	108	66,375.12
Consultant(Staff)		552	2212	116	108	456.56
Consultant(Staff)		552	2212	231	108	3,272.79
Consultant(Staff)		552	2212	232	108	765.42
Consultant(Staff)		552	2212	251	108	4,553.74
Consultant(Staff)		552	2212	252	108	5,310.00
Consultant(Staff)		552	2212	253	108	6,799.67
Consultant(Staff)		621	2330	110	110	85,180.08
Consultant(Staff)		621	2330	116	110	940.94
Consultant(Staff)		621	2330	231	110	4,729.68

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Consultant(Staff)	621	2330	232	110	1,106.14
Consultant(Staff)	621	2330	251	110	5,486.50
Consultant(Staff)	621	2330	252	110	6,814.32
Consultant(Staff)	621	2330	253	110	8,722.94
				<i>Sub Total:</i>	<i>1,468,667.25</i>
Director, Coordinator, or Administrator	000	2199	110	322	66,375.12
Director, Coordinator, or Administrator	000	2199	116	322	796.64
Director, Coordinator, or Administrator	000	2199	192	322	6,000.25
Director, Coordinator, or Administrator	000	2199	214	322	31.80
Director, Coordinator, or Administrator	000	2199	217	322	167.52
Director, Coordinator, or Administrator	000	2199	231	322	4,507.14
Director, Coordinator, or Administrator	000	2199	232	322	1,054.28
Director, Coordinator, or Administrator	000	2199	251	322	4,589.35
Director, Coordinator, or Administrator	000	2199	253	322	7,474.66
Director, Coordinator, or Administrator	000	2212	110	101	322,715.19
Director, Coordinator, or Administrator	000	2212	116	101	5,356.46
Director, Coordinator, or Administrator	000	2212	139	101	1,380.75
Director, Coordinator, or Administrator	000	2212	214	101	315.30
Director, Coordinator, or Administrator	000	2212	217	101	1,530.53
Director, Coordinator, or Administrator	000	2212	231	101	22,550.23
Director, Coordinator, or Administrator	000	2212	232	101	5,273.85
Director, Coordinator, or Administrator	000	2212	251	101	19,186.72
Director, Coordinator, or Administrator	000	2212	253	101	34,024.95
Director, Coordinator, or Administrator	000	2212	273	101	5,391.43
Director, Coordinator, or Administrator	000	2230	241	332	392.76
Director, Coordinator, or Administrator	000	2230	242	332	91.80
Director, Coordinator, or Administrator	000	2340	214	101	31.80
Director, Coordinator, or Administrator	000	2340	217	101	165.70
Director, Coordinator, or Administrator	000	2340	231	101	345.02
Director, Coordinator, or Administrator	000	2340	232	101	80.70
Director, Coordinator, or Administrator	000	2511	120	107	125,624.64
Director, Coordinator, or Administrator	000	2511	120	301	92,824.08
Director, Coordinator, or Administrator	000	2511	120	601	175,600.42
Director, Coordinator, or Administrator	000	2511	198	107	13,958.30
Director, Coordinator, or Administrator	000	2511	224	107	29.16
Director, Coordinator, or Administrator	000	2511	224	301	21.06
Director, Coordinator, or Administrator	000	2511	224	601	81.60
Director, Coordinator, or Administrator	000	2511	227	107	219.98
Director, Coordinator, or Administrator	000	2511	227	301	189.48
Director, Coordinator, or Administrator	000	2511	227	601	149.75
Director, Coordinator, or Administrator	000	2511	241	107	7,629.96
Director, Coordinator, or Administrator	000	2511	241	301	5,786.03
Director, Coordinator, or Administrator	000	2511	241	601	10,727.72
Director, Coordinator, or Administrator	000	2511	242	107	1,784.40
Director, Coordinator, or Administrator	000	2511	242	301	1,353.14
Director, Coordinator, or Administrator	000	2511	242	601	2,508.81
Director, Coordinator, or Administrator	000	2511	261	107	9,472.56
Director, Coordinator, or Administrator	000	2511	261	301	7,002.58
Director, Coordinator, or Administrator	000	2511	261	601	13,234.59
Director, Coordinator, or Administrator	000	2511	263	107	12,855.70
Director, Coordinator, or Administrator	000	2511	263	301	9,503.52
Director, Coordinator, or Administrator	000	2511	263	601	17,961.06
Director, Coordinator, or Administrator	000	2560	139	109	8,877.75
Director, Coordinator, or Administrator	000	2560	231	109	494.81
Director, Coordinator, or Administrator	000	2560	232	109	115.74
Director, Coordinator, or Administrator	000	2572	120	513	62,992.08
Director, Coordinator, or Administrator	000	2572	224	513	32.40
Director, Coordinator, or Administrator	000	2572	227	513	154.44
Director, Coordinator, or Administrator	000	2572	241	513	3,349.14
Director, Coordinator, or Administrator	000	2572	242	513	783.36
Director, Coordinator, or Administrator	000	2572	261	513	4,755.38
Director, Coordinator, or Administrator	000	2572	263	513	6,453.74
Director, Coordinator, or Administrator	000	2580	110	109	193,590.24
Director, Coordinator, or Administrator	000	2580	116	109	2,585.88
Director, Coordinator, or Administrator	000	2580	120	332	172,190.16
Director, Coordinator, or Administrator	000	2580	198	109	11,600.90
Director, Coordinator, or Administrator	000	2580	214	109	64.80
Director, Coordinator, or Administrator	000	2580	217	109	388.26
Director, Coordinator, or Administrator	000	2580	224	332	64.80
Director, Coordinator, or Administrator	000	2580	227	332	363.12
Director, Coordinator, or Administrator	000	2580	231	109	12,019.00
Director, Coordinator, or Administrator	000	2580	232	109	2,810.90
Director, Coordinator, or Administrator	000	2580	241	332	10,074.36

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Director, Coordinator, or Administrator	000	2580	242	332	2,356.08
Director, Coordinator, or Administrator	000	2580	251	109	12,019.60
Director, Coordinator, or Administrator	000	2580	253	109	19,821.60
Director, Coordinator, or Administrator	000	2580	261	332	12,992.84
Director, Coordinator, or Administrator	000	2580	263	332	17,633.04
Director, Coordinator, or Administrator	000	2620	110	101	194,534.16
Director, Coordinator, or Administrator	000	2620	116	101	2,464.66
Director, Coordinator, or Administrator	000	2620	120	513	387,539.48
Director, Coordinator, or Administrator	000	2620	120	612	372,199.92
Director, Coordinator, or Administrator	000	2620	150	513	3,958.04
Director, Coordinator, or Administrator	000	2620	198	101	10,153.42
Director, Coordinator, or Administrator	000	2620	214	101	61.80
Director, Coordinator, or Administrator	000	2620	217	101	375.94
Director, Coordinator, or Administrator	000	2620	224	513	113.40
Director, Coordinator, or Administrator	000	2620	224	612	162.00
Director, Coordinator, or Administrator	000	2620	227	612	648.00
Director, Coordinator, or Administrator	000	2620	231	101	11,671.32
Director, Coordinator, or Administrator	000	2620	232	101	2,729.46
Director, Coordinator, or Administrator	000	2620	241	513	22,495.81
Director, Coordinator, or Administrator	000	2620	241	612	21,832.26
Director, Coordinator, or Administrator	000	2620	242	513	5,261.08
Director, Coordinator, or Administrator	000	2620	242	612	5,106.00
Director, Coordinator, or Administrator	000	2620	251	101	12,210.62
Director, Coordinator, or Administrator	000	2620	253	101	19,916.50
Director, Coordinator, or Administrator	000	2620	261	513	29,475.98
Director, Coordinator, or Administrator	000	2620	261	612	38,496.86
Director, Coordinator, or Administrator	000	2620	263	513	40,003.29
Director, Coordinator, or Administrator	000	2620	263	612	39,908.83
Director, Coordinator, or Administrator	000	2630	120	513	47,756.50
Director, Coordinator, or Administrator	000	2630	150	513	17.14
Director, Coordinator, or Administrator	000	2630	224	513	16.20
Director, Coordinator, or Administrator	000	2630	241	513	2,961.90
Director, Coordinator, or Administrator	000	2630	242	513	692.60
Director, Coordinator, or Administrator	000	2630	261	513	3,597.16
Director, Coordinator, or Administrator	000	2630	263	513	4,881.78
Director, Coordinator, or Administrator	000	2670	120	109	106,164.96
Director, Coordinator, or Administrator	000	2670	198	109	10,616.50
Director, Coordinator, or Administrator	000	2670	224	109	32.40
Director, Coordinator, or Administrator	000	2670	227	109	205.14
Director, Coordinator, or Administrator	000	2670	241	109	6,001.20
Director, Coordinator, or Administrator	000	2670	242	109	1,403.52
Director, Coordinator, or Administrator	000	2670	261	109	8,008.80
Director, Coordinator, or Administrator	000	2670	263	109	10,869.00
Director, Coordinator, or Administrator	000	2720	120	109	68,472.00
Director, Coordinator, or Administrator	000	2720	224	109	32.40
Director, Coordinator, or Administrator	000	2720	227	109	160.80
Director, Coordinator, or Administrator	000	2720	241	109	4,293.12
Director, Coordinator, or Administrator	000	2720	242	109	1,003.92
Director, Coordinator, or Administrator	000	2720	261	109	5,168.38
Director, Coordinator, or Administrator	000	2720	263	109	7,014.14
Director, Coordinator, or Administrator	000	2740	120	513	52,549.67
Director, Coordinator, or Administrator	000	2740	124	513	6,984.00
Director, Coordinator, or Administrator	000	2740	150	513	6,945.04
Director, Coordinator, or Administrator	000	2740	224	513	16.80
Director, Coordinator, or Administrator	000	2740	241	513	3,895.67
Director, Coordinator, or Administrator	000	2740	242	513	911.08
Director, Coordinator, or Administrator	000	2740	261	513	4,479.33
Director, Coordinator, or Administrator	000	2740	263	513	6,079.10
Director, Coordinator, or Administrator	000	3120	120	612	176,164.08
Director, Coordinator, or Administrator	000	3120	224	612	80.40
Director, Coordinator, or Administrator	000	3120	227	612	292.42
Director, Coordinator, or Administrator	000	3120	241	612	11,107.26
Director, Coordinator, or Administrator	000	3120	242	612	2,597.64
Director, Coordinator, or Administrator	000	3120	261	612	13,287.66
Director, Coordinator, or Administrator	000	3120	263	612	18,033.34
Director, Coordinator, or Administrator	000	3130	120	513	57,818.81
Director, Coordinator, or Administrator	000	3130	150	513	752.90
Director, Coordinator, or Administrator	000	3130	224	513	16.20
Director, Coordinator, or Administrator	000	3130	241	513	3,624.20
Director, Coordinator, or Administrator	000	3130	242	513	847.59
Director, Coordinator, or Administrator	000	3130	261	513	4,409.86
Director, Coordinator, or Administrator	000	3130	263	513	5,984.79
Director, Coordinator, or Administrator	331	2212	115	101	3,346.56
Director, Coordinator, or Administrator	331	2580	115	109	836.64

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Director, Coordinator, or Administrator	332	2511	125	301	2,276.40
Director, Coordinator, or Administrator	332	2580	125	332	2,276.40
Director, Coordinator, or Administrator	332	2620	125	513	2,276.40
Director, Coordinator, or Administrator	332	2720	125	109	2,276.40
Director, Coordinator, or Administrator	332	3120	125	612	4,552.80
Director, Coordinator, or Administrator	334	2199	213	322	7,561.46
Director, Coordinator, or Administrator	334	2212	213	101	52,930.22
Director, Coordinator, or Administrator	334	2330	213	101	7,561.46
Director, Coordinator, or Administrator	334	2580	213	109	7,537.08
Director, Coordinator, or Administrator	334	2620	213	101	14,458.26
Director, Coordinator, or Administrator	335	2230	223	332	7,537.08
Director, Coordinator, or Administrator	335	2511	223	107	7,537.08
Director, Coordinator, or Administrator	335	2511	223	601	30,468.46
Director, Coordinator, or Administrator	335	2572	223	513	7,537.08
Director, Coordinator, or Administrator	335	2580	223	332	7,537.08
Director, Coordinator, or Administrator	335	2620	223	513	22,611.24
Director, Coordinator, or Administrator	335	2620	223	612	22,611.24
Director, Coordinator, or Administrator	335	2670	223	109	7,537.08
Director, Coordinator, or Administrator	335	2740	223	513	5,616.24
Director, Coordinator, or Administrator	335	3120	223	612	7,537.08
Director, Coordinator, or Administrator	335	3130	223	513	7,537.08
Director, Coordinator, or Administrator	511	2330	110	101	72,000.00
Director, Coordinator, or Administrator	511	2330	116	101	919.36
Director, Coordinator, or Administrator	511	2330	231	101	3,285.70
Director, Coordinator, or Administrator	511	2330	232	101	768.46
Director, Coordinator, or Administrator	511	2330	251	101	4,514.86
Director, Coordinator, or Administrator	511	2330	252	101	5,760.00
Director, Coordinator, or Administrator	511	2330	253	101	7,374.96
Director, Coordinator, or Administrator	561	2212	110	101	58,754.01
Director, Coordinator, or Administrator	561	2212	116	101	1,042.36
Director, Coordinator, or Administrator	561	2212	231	101	3,673.00
Director, Coordinator, or Administrator	561	2212	232	101	859.00
Director, Coordinator, or Administrator	561	2212	251	101	3,368.36
Director, Coordinator, or Administrator	561	2212	252	101	4,675.00
Director, Coordinator, or Administrator	561	2212	253	101	5,986.05
Director, Coordinator, or Administrator	596	2199	149	322	8,356.74
Director, Coordinator, or Administrator	596	2199	241	322	518.14
Director, Coordinator, or Administrator	596	2199	242	322	121.18
Director, Coordinator, or Administrator	621	2212	110	101	307,833.15
Director, Coordinator, or Administrator	621	2212	116	101	3,146.81
Director, Coordinator, or Administrator	621	2212	231	101	17,342.58
Director, Coordinator, or Administrator	621	2212	232	101	4,055.77
Director, Coordinator, or Administrator	621	2212	251	101	20,180.81
Director, Coordinator, or Administrator	621	2212	252	101	24,626.46
Director, Coordinator, or Administrator	621	2212	253	101	31,659.20
Director, Coordinator, or Administrator	796	2199	149	322	19,510.96
Director, Coordinator, or Administrator	796	2199	241	322	1,209.68
Director, Coordinator, or Administrator	796	2199	242	322	282.87
				<i>Sub Total:</i>	4,318,281.43
Secretary/Clerk of the Board of Education	000	2312	120	614	15,000.00
Secretary/Clerk of the Board of Education	000	2312	241	614	930.00
Secretary/Clerk of the Board of Education	000	2312	242	614	217.44
Secretary/Clerk of the Board of Education	000	2312	263	614	2,475.12
				<i>Sub Total:</i>	18,622.56
Staff for the Board of Education	000	2313	120	301	13,958.40
Staff for the Board of Education	000	2313	120	601	24,999.84
Staff for the Board of Education	000	2313	224	301	3.24
Staff for the Board of Education	000	2313	227	301	24.46
Staff for the Board of Education	000	2313	241	301	799.80
Staff for the Board of Education	000	2313	241	601	1,397.09
Staff for the Board of Education	000	2313	242	301	187.08
Staff for the Board of Education	000	2313	242	601	326.76
Staff for the Board of Education	000	2313	261	301	1,052.50
Staff for the Board of Education	000	2313	261	601	1,883.90
Staff for the Board of Education	000	2313	263	301	1,428.40
Staff for the Board of Education	000	2313	263	601	2,556.80
Staff for the Board of Education	000	2318	331	000	36,500.00
Staff for the Board of Education	000	2319	281	214	19,834.78
				<i>Sub Total:</i>	104,953.05
Staff for the Superintendent	000	2321	120	690	42,883.44
Staff for the Superintendent	000	2321	224	690	16.20

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Staff for the Superintendent	000	2321	241	690	2,799.84
Staff for the Superintendent	000	2321	242	690	654.72
Staff for the Superintendent	000	2321	261	690	3,229.08
Staff for the Superintendent	000	2321	263	690	4,382.28
Staff for the Superintendent	332	2321	125	690	2,276.40
				<i>Sub Total:</i>	56,241.96
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	106	393,410.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	199,609.20
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	106	3,878.82
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,411.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	171	115	19,960.90
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	198	106	39,341.08
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	198	115	40,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,537.08
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	106	97.20
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	32.40
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	217	106	696.47
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	217	115	315.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	106	24,118.04
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	9,629.73
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	106	5,640.50
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	3,054.83
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	106	25,792.60
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	16,650.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	106	40,268.22
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	20,956.66
Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	213	106	22,611.24
				<i>Sub Total:</i>	875,011.77
				Total Amount:	6,841,778.02

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