

Summary

ADA:	2,751.50	Percentage:	2.99%	Amount Exceeded:	0.00
Expenditures:	37,387,510.07	Admin Cost:	1,118,228.00		

Details

14 CLEVELAND	I040 NOBLE	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2212	120	108	3,000.00
Consultant(Staff)		000	2212	241	108	229.44
Consultant(Staff)		000	2212	263	108	494.88
Consultant(Staff)		000	2212	283	108	15.41
Consultant(Staff)		000	2340	170	108	2,500.00
Consultant(Staff)		000	2340	198	108	1,672.89
Consultant(Staff)		000	2340	231	108	319.08
Consultant(Staff)		000	2340	253	108	158.91
Consultant(Staff)		000	2340	273	108	44.84
Consultant(Staff)		000	2410	273	110	11.21
Consultant(Staff)		000	2490	110	110	80,503.53
Consultant(Staff)		000	2490	114	110	2,168.25
Consultant(Staff)		000	2490	192	110	6,119.71
Consultant(Staff)		000	2490	198	110	1,609.98
Consultant(Staff)		000	2490	214	110	51.45
Consultant(Staff)		000	2490	231	110	6,611.57
Consultant(Staff)		000	2490	253	110	8,386.89
Consultant(Staff)		000	2490	273	110	955.58
Consultant(Staff)		000	3120	273	110	608.10
Consultant(Staff)		331	2330	115	108	836.52
Consultant(Staff)		334	2490	213	110	7,537.08
Consultant(Staff)		621	2330	110	108	41,819.97
Consultant(Staff)		621	2330	214	108	51.45
Consultant(Staff)		621	2330	231	108	3,181.23
Consultant(Staff)		621	2330	252	108	3,346.20
Consultant(Staff)		621	2330	253	108	3,977.72
Consultant(Staff)		763	3120	110	110	42,076.96
Consultant(Staff)		764	3120	110	110	15,426.24
Consultant(Staff)		795	2410	170	110	2,000.00
Consultant(Staff)		795	2410	231	110	153.00
Consultant(Staff)		795	2410	252	110	160.00
Consultant(Staff)		795	2410	253	110	190.00
					<i>Sub Total:</i>	236,218.09
Director, Coordinator, or Administrator		000	2340	110	109	137,444.30
Director, Coordinator, or Administrator		000	2340	114	109	7,227.90
Director, Coordinator, or Administrator		000	2340	120	109	5,648.14
Director, Coordinator, or Administrator		000	2340	196	109	1,200.00
Director, Coordinator, or Administrator		000	2340	198	109	3,123.96
Director, Coordinator, or Administrator		000	2340	214	109	51.45
Director, Coordinator, or Administrator		000	2340	231	109	11,473.75
Director, Coordinator, or Administrator		000	2340	241	109	432.09
Director, Coordinator, or Administrator		000	2340	253	109	14,167.06
Director, Coordinator, or Administrator		000	2340	263	109	536.60
Director, Coordinator, or Administrator		000	2340	283	109	29.42
Director, Coordinator, or Administrator		000	2511	120	601	41,399.25
Director, Coordinator, or Administrator		000	2511	124	601	1,054.35
Director, Coordinator, or Administrator		000	2511	149	601	1,260.83
Director, Coordinator, or Administrator		000	2511	150	601	199.24
Director, Coordinator, or Administrator		000	2511	224	601	51.45
Director, Coordinator, or Administrator		000	2511	241	601	3,698.89
Director, Coordinator, or Administrator		000	2511	263	601	4,600.90
Director, Coordinator, or Administrator		000	2511	283	601	232.59
Director, Coordinator, or Administrator		000	2580	120	109	78,077.94
Director, Coordinator, or Administrator		000	2580	124	109	3,004.20
Director, Coordinator, or Administrator		000	2580	196	109	1,200.00
Director, Coordinator, or Administrator		000	2580	224	109	51.45
Director, Coordinator, or Administrator		000	2580	231	109	91.92
Director, Coordinator, or Administrator		000	2580	241	109	6,133.31
Director, Coordinator, or Administrator		000	2580	263	109	7,422.38
Director, Coordinator, or Administrator		000	2580	283	109	428.75
Director, Coordinator, or Administrator		000	2720	120	109	46,920.06
Director, Coordinator, or Administrator		000	2720	124	109	632.61

Director, Coordinator, or Administrator	000	2720	198	109	469.11
Director, Coordinator, or Administrator	000	2720	224	109	51.45
Director, Coordinator, or Administrator	000	2720	231	109	35.97
Director, Coordinator, or Administrator	000	2720	241	109	3,484.89
Director, Coordinator, or Administrator	000	2720	253	109	44.58
Director, Coordinator, or Administrator	000	2720	263	109	4,462.25
Director, Coordinator, or Administrator	000	2720	283	109	250.80
Director, Coordinator, or Administrator	000	3190	283	601	53.24
Director, Coordinator, or Administrator	332	2580	125	109	1,790.52
Director, Coordinator, or Administrator	334	2340	213	109	7,537.08
Director, Coordinator, or Administrator	335	2511	223	601	7,537.08
Director, Coordinator, or Administrator	335	2580	223	109	5,746.56
Director, Coordinator, or Administrator	335	2720	223	109	7,537.08
Director, Coordinator, or Administrator	388	2410	139	109	5,100.02
Director, Coordinator, or Administrator	388	2410	231	109	390.31
Director, Coordinator, or Administrator	388	2410	253	109	484.61
Director, Coordinator, or Administrator	763	3120	110	109	8,507.50
Director, Coordinator, or Administrator	763	3190	120	601	5,520.75
Director, Coordinator, or Administrator	764	3190	120	601	4,455.50
Director, Coordinator, or Administrator	795	2340	170	109	7,000.00
Director, Coordinator, or Administrator	795	2340	231	109	535.50
Director, Coordinator, or Administrator	795	2340	252	109	560.00
Director, Coordinator, or Administrator	795	2340	253	109	665.00
Director, Coordinator, or Administrator	795	2511	180	601	2,000.00
Director, Coordinator, or Administrator	795	2511	241	601	153.00
Director, Coordinator, or Administrator	795	2511	262	601	160.00
Director, Coordinator, or Administrator	795	2511	263	601	190.00
Director, Coordinator, or Administrator	795	2580	180	109	2,000.00
Director, Coordinator, or Administrator	795	2580	241	109	153.00
Director, Coordinator, or Administrator	795	2580	262	109	160.00
Director, Coordinator, or Administrator	795	2580	263	109	190.00
Director, Coordinator, or Administrator	795	2740	180	109	2,000.00
Director, Coordinator, or Administrator	795	2740	241	109	153.00
Director, Coordinator, or Administrator	795	2740	262	109	160.00
Director, Coordinator, or Administrator	795	2740	263	109	190.00
				<i>Sub Total:</i>	457,523.59
Secretary/Clerk of the Board of Education	000	2312	120	614	19,361.79
Secretary/Clerk of the Board of Education	000	2312	150	614	1,649.59
Secretary/Clerk of the Board of Education	000	2312	224	614	46.05
Secretary/Clerk of the Board of Education	000	2312	241	614	1,554.96
Secretary/Clerk of the Board of Education	000	2312	263	614	2,000.46
Secretary/Clerk of the Board of Education	000	2312	283	614	110.69
Secretary/Clerk of the Board of Education	332	2312	125	614	1,475.43
Secretary/Clerk of the Board of Education	335	2312	223	614	5,137.80
				<i>Sub Total:</i>	31,336.77
Staff for the Board of Education	000	2313	120	601	19,999.92
Staff for the Board of Education	000	2313	241	601	1,530.00
Staff for the Board of Education	000	2313	263	601	1,900.08
Staff for the Board of Education	000	2313	283	601	105.08
Staff for the Board of Education	000	2318	331	000	12,000.00
Staff for the Board of Education	000	2319	310	000	3,450.52
				<i>Sub Total:</i>	38,985.60
Staff for the Superintendent	000	2321	120	690	13,392.61
Staff for the Superintendent	000	2321	224	690	23.25
Staff for the Superintendent	000	2321	241	690	1,007.20
Staff for the Superintendent	000	2321	263	690	1,274.54
Staff for the Superintendent	000	2321	283	690	71.46
Staff for the Superintendent	332	2321	125	690	665.17
Staff for the Superintendent	335	2321	223	690	2,499.66
Staff for the Superintendent	795	2321	180	690	2,000.00
Staff for the Superintendent	795	2321	241	690	153.00
Staff for the Superintendent	795	2321	262	690	160.00
Staff for the Superintendent	795	2321	263	690	190.00
				<i>Sub Total:</i>	21,436.89
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	106	68,375.06
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	156,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	114	106	4,844.30
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	114	115	6,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	196	106	1,200.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	196	115	4,800.00

County:

Oklahoma State Department of Education

7/25/2024 3:01:46 AM

District:

2023-- OCAS -- Administrative Cost Details

Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	198	106	3,776.37
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	198	115	15,600.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,537.08
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	106	51.45
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	51.45
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	106	9,831.69
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	11,671.30
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	106	12,322.06
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	17,022.97
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	106	826.66
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	1,927.96
Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	213	106	7,537.08
				<i>Sub Total:</i>	329,375.43

Total Amount: 1,114,876.37

