

**Summary**

ADA:	1,084.78	Percentage:	5.13%	Amount Exceeded:	0.00
Expenditures:	16,288,444.29	Admin Cost:	836,207.00		

**Details**

14 CLEVELAND	I070 LITTLE AXE	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2120	271	110	2.01
Consultant(Staff)		000	2120	281	110	6.04
Consultant(Staff)		000	2199	193	110	650.00
Consultant(Staff)		000	2199	241	110	40.30
Consultant(Staff)		000	2199	242	110	9.43
Consultant(Staff)		000	2199	263	110	61.75
Consultant(Staff)		000	2199	271	110	6.92
Consultant(Staff)		000	2199	281	110	2.14
Consultant(Staff)		000	2199	283	110	3.41
Consultant(Staff)		000	2212	110	108	25,865.48
Consultant(Staff)		000	2212	192	108	7,300.00
Consultant(Staff)		000	2212	214	108	20.40
Consultant(Staff)		000	2212	231	108	2,054.13
Consultant(Staff)		000	2212	232	108	480.44
Consultant(Staff)		000	2212	253	108	3,198.60
Consultant(Staff)		000	2212	271	108	66.67
Consultant(Staff)		000	2212	273	108	173.56
Consultant(Staff)		000	2330	115	108	265.08
Consultant(Staff)		000	2330	271	108	8.78
Consultant(Staff)		000	2330	273	108	1.38
Consultant(Staff)		000	2340	110	110	59,129.00
Consultant(Staff)		000	2340	197	110	449.19
Consultant(Staff)		000	2340	214	110	35.70
Consultant(Staff)		000	2340	231	110	3,620.14
Consultant(Staff)		000	2340	232	110	846.80
Consultant(Staff)		000	2340	253	110	5,620.03
Consultant(Staff)		000	2340	271	110	62.47
Consultant(Staff)		000	2340	273	110	309.42
Consultant(Staff)		000	2490	192	110	69,141.00
Consultant(Staff)		000	2490	193	110	800.00
Consultant(Staff)		000	2490	214	110	40.80
Consultant(Staff)		000	2490	231	110	4,181.35
Consultant(Staff)		000	2490	232	110	977.95
Consultant(Staff)		000	2490	241	110	49.60
Consultant(Staff)		000	2490	242	110	11.60
Consultant(Staff)		000	2490	253	110	9,697.13
Consultant(Staff)		000	2490	263	110	76.00
Consultant(Staff)		000	2490	271	110	73.11
Consultant(Staff)		000	2490	273	110	361.82
Consultant(Staff)		000	2490	281	110	.69
Consultant(Staff)		000	2490	283	110	4.18
Consultant(Staff)		331	2212	115	108	836.52
Consultant(Staff)		334	2340	213	110	6,613.23
Consultant(Staff)		621	2212	110	108	29,460.07
Consultant(Staff)		621	2212	214	108	20.40
Consultant(Staff)		621	2212	231	108	1,830.03
Consultant(Staff)		621	2212	232	108	427.98
Consultant(Staff)		621	2212	252	108	2,364.57
Consultant(Staff)		621	2212	253	108	2,813.22
Consultant(Staff)		621	2330	192	108	8,000.00
Consultant(Staff)		621	2330	231	108	496.87
Consultant(Staff)		621	2330	232	108	116.16
Consultant(Staff)		621	2330	252	108	639.97
Consultant(Staff)		621	2330	253	108	763.74
Consultant(Staff)		795	2120	192	110	2,000.00
Consultant(Staff)		795	2120	193	110	6,000.00
Consultant(Staff)		795	2120	231	110	125.14
Consultant(Staff)		795	2120	232	110	29.28
Consultant(Staff)		795	2120	241	110	404.51
Consultant(Staff)		795	2120	242	110	94.53
Consultant(Staff)		795	2120	252	110	160.08
Consultant(Staff)		795	2120	253	110	190.09
Consultant(Staff)		795	2120	262	110	480.00

**County:**

**Oklahoma State Department of Education**

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**District:**

**2023-- OCAS -- Administrative Cost Details**

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District:

2023-- OCAS -- Administrative Cost Details

Consultant(Staff)	795	2120	263	110	570.95
Consultant(Staff)	795	2212	170	108	292.91
Consultant(Staff)	795	2212	231	108	18.16
Consultant(Staff)	795	2212	232	108	4.25
Consultant(Staff)	795	2212	252	108	23.43
Consultant(Staff)	795	2212	253	108	27.83
Consultant(Staff)	795	2340	170	110	292.91
Consultant(Staff)	795	2340	231	110	18.16
Consultant(Staff)	795	2340	232	110	4.25
Consultant(Staff)	795	2340	252	110	23.43
Consultant(Staff)	795	2340	253	110	27.83
Consultant(Staff)	795	2490	170	110	270.71
Consultant(Staff)	795	2490	231	110	16.78
Consultant(Staff)	795	2490	232	110	3.93
Consultant(Staff)	795	2490	252	110	21.66
Consultant(Staff)	795	2490	253	110	44.67
Consultant(Staff)	797	2199	170	110	7,640.00
Consultant(Staff)	797	2199	180	110	2,055.00
Consultant(Staff)	797	2199	231	110	473.68
Consultant(Staff)	797	2199	232	110	110.78
Consultant(Staff)	797	2199	241	110	127.41
Consultant(Staff)	797	2199	242	110	29.80
Consultant(Staff)	797	2199	252	110	611.20
Consultant(Staff)	797	2199	253	110	725.82
Consultant(Staff)	797	2199	262	110	164.40
Consultant(Staff)	797	2199	263	110	195.23
				<i>Sub Total:</i>	<i>273,366.07</i>
Director, Coordinator, or Administrator	000	2511	120	601	71,412.80
Director, Coordinator, or Administrator	000	2511	124	601	7,251.00
Director, Coordinator, or Administrator	000	2511	181	601	1,000.00
Director, Coordinator, or Administrator	000	2511	224	601	81.60
Director, Coordinator, or Administrator	000	2511	241	601	5,069.78
Director, Coordinator, or Administrator	000	2511	242	601	1,185.74
Director, Coordinator, or Administrator	000	2511	263	601	6,935.21
Director, Coordinator, or Administrator	000	2511	281	601	81.91
Director, Coordinator, or Administrator	000	2511	283	601	416.77
Director, Coordinator, or Administrator	000	2620	120	513	33,384.00
Director, Coordinator, or Administrator	000	2620	124	513	4,460.00
Director, Coordinator, or Administrator	000	2620	180	513	292.91
Director, Coordinator, or Administrator	000	2620	181	513	1,000.00
Director, Coordinator, or Administrator	000	2620	224	513	40.80
Director, Coordinator, or Administrator	000	2620	241	513	2,318.58
Director, Coordinator, or Administrator	000	2620	242	513	542.27
Director, Coordinator, or Administrator	000	2620	262	513	23.43
Director, Coordinator, or Administrator	000	2620	263	513	3,626.87
Director, Coordinator, or Administrator	000	2620	281	513	14.28
Director, Coordinator, or Administrator	000	2620	283	513	5.23
Director, Coordinator, or Administrator	000	2720	120	109	42,224.00
Director, Coordinator, or Administrator	000	2720	124	109	4,060.00
Director, Coordinator, or Administrator	000	2720	224	109	40.80
Director, Coordinator, or Administrator	000	2720	241	109	2,777.98
Director, Coordinator, or Administrator	000	2720	242	109	649.71
Director, Coordinator, or Administrator	000	2720	263	109	4,015.11
Director, Coordinator, or Administrator	000	2720	281	109	46.24
Director, Coordinator, or Administrator	000	2720	283	109	242.21
Director, Coordinator, or Administrator	000	3300	120	513	41,808.00
Director, Coordinator, or Administrator	000	3300	124	513	1,608.00
Director, Coordinator, or Administrator	000	3300	180	513	2,000.00
Director, Coordinator, or Administrator	000	3300	224	513	40.80
Director, Coordinator, or Administrator	000	3300	241	513	2,770.24
Director, Coordinator, or Administrator	000	3300	242	513	647.84
Director, Coordinator, or Administrator	000	3300	263	513	4,165.73
Director, Coordinator, or Administrator	000	3300	281	513	44.98
Director, Coordinator, or Administrator	000	3300	283	513	237.66
Director, Coordinator, or Administrator	332	2511	125	601	2,276.28
Director, Coordinator, or Administrator	335	2511	223	601	7,537.08
Director, Coordinator, or Administrator	335	2620	223	513	7,537.08
Director, Coordinator, or Administrator	335	2720	223	109	7,537.08
Director, Coordinator, or Administrator	335	3300	223	513	7,537.08
Director, Coordinator, or Administrator	795	2511	180	601	585.82
Director, Coordinator, or Administrator	795	2511	241	601	36.32
Director, Coordinator, or Administrator	795	2511	242	601	8.50
Director, Coordinator, or Administrator	795	2511	262	601	46.86



Director, Coordinator, or Administrator	795	2511	263	601	55.66
Director, Coordinator, or Administrator	795	2620	120	513	13,000.00
Director, Coordinator, or Administrator	795	2620	241	513	805.92
Director, Coordinator, or Administrator	795	2620	242	513	188.40
Director, Coordinator, or Administrator	795	2620	262	513	1,039.92
Director, Coordinator, or Administrator	795	2620	263	513	1,235.03
Director, Coordinator, or Administrator	795	2720	180	109	292.91
Director, Coordinator, or Administrator	795	2720	241	109	18.16
Director, Coordinator, or Administrator	795	2720	242	109	4.25
Director, Coordinator, or Administrator	795	2720	262	109	23.43
Director, Coordinator, or Administrator	795	2720	263	109	27.83
				<i>Sub Total:</i>	<b>296,316.09</b>
Secretary/Clerk of the Board of Education	000	2312	120	614	38,826.17
Secretary/Clerk of the Board of Education	000	2312	124	614	5,117.50
Secretary/Clerk of the Board of Education	000	2312	224	614	35.70
Secretary/Clerk of the Board of Education	000	2312	241	614	2,539.28
Secretary/Clerk of the Board of Education	000	2312	242	614	593.82
Secretary/Clerk of the Board of Education	000	2312	263	614	3,691.59
Secretary/Clerk of the Board of Education	000	2312	281	614	43.00
Secretary/Clerk of the Board of Education	000	2312	283	614	229.96
Secretary/Clerk of the Board of Education	335	2312	223	614	6,613.23
Secretary/Clerk of the Board of Education	795	2312	180	614	292.91
Secretary/Clerk of the Board of Education	795	2312	241	614	18.16
Secretary/Clerk of the Board of Education	795	2312	242	614	4.25
Secretary/Clerk of the Board of Education	795	2312	262	614	23.43
Secretary/Clerk of the Board of Education	795	2312	263	614	27.83
				<i>Sub Total:</i>	<b>58,056.83</b>
Staff for the Board of Education	000	2313	310	000	18,000.00
Staff for the Board of Education	000	2318	331	000	8,750.00
				<i>Sub Total:</i>	<b>26,750.00</b>
Staff for the Superintendent	000	2321	120	690	3,751.43
Staff for the Superintendent	000	2321	224	690	5.10
Staff for the Superintendent	000	2321	241	690	353.26
Staff for the Superintendent	000	2321	242	690	82.62
Staff for the Superintendent	000	2321	263	690	356.67
Staff for the Superintendent	000	2321	281	690	7.68
Staff for the Superintendent	000	2321	283	690	19.63
Staff for the Superintendent	335	2321	223	690	923.85
				<i>Sub Total:</i>	<b>5,500.24</b>
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	121,883.58
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	114	115	7,953.60
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,087.75
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	115	292.91
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	192	115	5,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	360.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	5,995.08
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	40.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	8,283.71
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,937.36
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	8,916.85
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	13,605.58
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	271	115	147.64
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	712.82
				<i>Sub Total:</i>	<b>176,217.68</b>
				<b>Total Amount:</b>	<b>836,206.91</b>

**County:**

**Oklahoma State Department of Education**

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**District:**

**2023-- OCAS -- Administrative Cost Details**

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