

Summary

ADA:	131.25	Percentage:	5.58%	Amount Exceeded:	0.00
Expenditures:	2,721,892.15	Admin Cost:	152,023.00		

Details

15 COAL	C004 COTTONWOOD	Project	Function	Object	Job	Amount
Consultant(Staff)		770	2330	120	108	6,800.00
Consultant(Staff)		770	2330	241	108	435.36
Consultant(Staff)		770	2330	242	108	101.84
Consultant(Staff)		770	2330	262	108	543.96
Consultant(Staff)		770	2330	263	108	645.96
Consultant(Staff)		770	2330	281	108	47.76
Consultant(Staff)		770	2330	283	108	73.24
					<i>Sub Total:</i>	8,648.12
Director, Coordinator, or Administrator		000	2511	120	601	15,050.00
Director, Coordinator, or Administrator		000	2511	193	601	516.00
Director, Coordinator, or Administrator		000	2511	241	601	928.12
Director, Coordinator, or Administrator		000	2511	242	601	217.04
Director, Coordinator, or Administrator		000	2511	263	601	1,478.81
Director, Coordinator, or Administrator		000	2511	281	601	109.33
Director, Coordinator, or Administrator		000	2511	283	601	167.66
Director, Coordinator, or Administrator		335	2511	223	601	7,561.46
Director, Coordinator, or Administrator		770	2330	120	601	3,400.00
Director, Coordinator, or Administrator		770	2330	241	601	196.38
Director, Coordinator, or Administrator		770	2330	242	601	45.95
Director, Coordinator, or Administrator		770	2330	262	601	272.04
Director, Coordinator, or Administrator		770	2330	263	601	323.04
Director, Coordinator, or Administrator		770	2330	281	601	23.88
Director, Coordinator, or Administrator		770	2330	283	601	36.61
					<i>Sub Total:</i>	30,326.32
Secretary/Clerk of the Board of Education		000	2312	120	614	1,200.00
Secretary/Clerk of the Board of Education		000	2312	241	614	71.43
Secretary/Clerk of the Board of Education		000	2312	242	614	16.73
Secretary/Clerk of the Board of Education		000	2312	263	614	114.00
Secretary/Clerk of the Board of Education		000	2312	281	614	8.42
Secretary/Clerk of the Board of Education		000	2312	283	614	12.93
					<i>Sub Total:</i>	1,423.51
Staff for the Board of Education		000	2313	120	601	14,322.00
Staff for the Board of Education		000	2313	241	601	827.20
Staff for the Board of Education		000	2313	242	601	193.45
Staff for the Board of Education		000	2313	263	601	1,360.56
Staff for the Board of Education		000	2313	281	601	100.59
Staff for the Board of Education		000	2313	283	601	154.28
Staff for the Board of Education		000	2318	331	000	5,750.00
					<i>Sub Total:</i>	22,708.08
Staff for the Superintendent		000	2321	120	690	22,200.00
Staff for the Superintendent		000	2321	241	690	1,421.40
Staff for the Superintendent		000	2321	242	690	332.39
Staff for the Superintendent		000	2321	263	690	2,109.00
Staff for the Superintendent		000	2321	281	690	155.91
Staff for the Superintendent		000	2321	283	690	239.11
					<i>Sub Total:</i>	26,457.81
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	42,501.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	728.16
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,561.46
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	2,660.13
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	622.09
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	2,812.34
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	4,804.92
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	271	115	303.62
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	465.62
					<i>Sub Total:</i>	62,459.34

County:

Oklahoma State Department of Education

8/5/2024 8:11:09 AM

District:

2023-- OCAS -- Administrative Cost Details

County:

Oklahoma State Department of Education

8/5/2024 8:11:09 AM

District:

2023-- OCAS -- Administrative Cost Details

Total Amount:	152,023.18
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County:

Oklahoma State Department of Education

8/5/2024 8:11:09 AM

District:

2023-- OCAS -- Administrative Cost Details
