

Summary

ADA:	654.99	Percentage:	4.71%	Amount Exceeded:	0.00
Expenditures:	11,354,049.80	Admin Cost:	535,279.00		

Details

15 COAL	I001 COALGATE	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2212	110	110	40,158.25
Consultant(Staff)		000	2212	116	110	557.84
Consultant(Staff)		000	2212	171	110	620.00
Consultant(Staff)		000	2212	214	110	41.25
Consultant(Staff)		000	2212	231	110	2,540.40
Consultant(Staff)		000	2212	232	110	594.08
Consultant(Staff)		000	2212	251	110	2,466.17
Consultant(Staff)		000	2212	253	110	4,104.05
Consultant(Staff)		000	2212	271	110	5.79
Consultant(Staff)		000	2212	273	110	140.72
Consultant(Staff)		000	2340	110	325	12,932.75
Consultant(Staff)		000	2340	116	325	256.83
Consultant(Staff)		000	2340	171	325	620.00
Consultant(Staff)		000	2340	231	325	801.64
Consultant(Staff)		000	2340	232	325	187.47
Consultant(Staff)		000	2340	251	325	717.20
Consultant(Staff)		000	2340	253	325	1,319.63
Consultant(Staff)		000	2340	271	325	1.75
Consultant(Staff)		000	2340	273	325	47.06
Consultant(Staff)		000	2490	192	110	6,000.00
Consultant(Staff)		000	2490	231	110	361.78
Consultant(Staff)		000	2490	232	110	84.62
Consultant(Staff)		000	2490	253	110	570.40
Consultant(Staff)		000	2490	271	110	.79
Consultant(Staff)		000	2490	273	110	20.43
Consultant(Staff)		334	2212	213	110	7,585.84
Consultant(Staff)		334	2340	213	325	7,585.84
Consultant(Staff)		553	2212	170	108	1,750.00
Consultant(Staff)		553	2212	231	108	109.07
Consultant(Staff)		553	2212	232	108	25.51
Consultant(Staff)		553	2212	251	108	131.72
Consultant(Staff)		553	2212	252	108	150.54
Consultant(Staff)		553	2212	253	108	178.76
Consultant(Staff)		553	2330	139	110	2,600.00
Consultant(Staff)		553	2330	231	110	158.93
Consultant(Staff)		553	2330	232	110	37.17
Consultant(Staff)		553	2330	252	110	208.00
Consultant(Staff)		553	2330	253	110	247.12
Consultant(Staff)		770	2340	170	108	1,190.00
Consultant(Staff)		770	2340	231	108	73.78
Consultant(Staff)		770	2340	232	108	17.26
Consultant(Staff)		795	2340	170	325	1,240.00
Consultant(Staff)		795	2340	231	325	76.88
Consultant(Staff)		795	2340	232	325	17.98
Consultant(Staff)		795	2340	251	325	93.33
Consultant(Staff)		795	2340	252	325	106.67
Consultant(Staff)		795	2340	253	325	126.67
					<i>Sub Total:</i>	98,861.97
Director, Coordinator, or Administrator		000	2212	110	101	21,000.00
Director, Coordinator, or Administrator		000	2212	116	101	302.21
Director, Coordinator, or Administrator		000	2212	231	101	1,625.20
Director, Coordinator, or Administrator		000	2212	232	101	330.70
Director, Coordinator, or Administrator		000	2212	251	101	1,722.68
Director, Coordinator, or Administrator		000	2212	252	101	145.89
Director, Coordinator, or Administrator		000	2212	253	101	2,840.03
Director, Coordinator, or Administrator		000	2212	271	101	2.40
Director, Coordinator, or Administrator		000	2212	273	101	72.56
Director, Coordinator, or Administrator		000	2511	120	601	53,193.26
Director, Coordinator, or Administrator		000	2511	181	601	1,240.00
Director, Coordinator, or Administrator		000	2511	193	601	8,000.00
Director, Coordinator, or Administrator		000	2511	224	601	61.85
Director, Coordinator, or Administrator		000	2511	241	601	3,602.35

County:

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District:

2023-- OCAS -- Administrative Cost Details

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Director, Coordinator, or Administrator	000	2511	242	601	842.40
Director, Coordinator, or Administrator	000	2511	261	601	4,595.51
Director, Coordinator, or Administrator	000	2511	263	601	6,255.73
Director, Coordinator, or Administrator	000	2511	281	601	9.46
Director, Coordinator, or Administrator	000	2511	283	601	211.00
Director, Coordinator, or Administrator	000	2580	110	332	29,250.00
Director, Coordinator, or Administrator	000	2580	171	332	620.00
Director, Coordinator, or Administrator	000	2580	214	332	41.25
Director, Coordinator, or Administrator	000	2580	231	332	1,807.43
Director, Coordinator, or Administrator	000	2580	232	332	422.70
Director, Coordinator, or Administrator	000	2580	253	332	4,833.08
Director, Coordinator, or Administrator	000	2580	271	332	3.88
Director, Coordinator, or Administrator	000	2580	273	332	101.72
Director, Coordinator, or Administrator	334	2580	213	332	7,585.84
Director, Coordinator, or Administrator	335	2511	223	601	15,171.68
Director, Coordinator, or Administrator	553	2194	139	322	3,225.00
Director, Coordinator, or Administrator	553	2194	231	322	196.91
Director, Coordinator, or Administrator	553	2194	232	322	46.05
Director, Coordinator, or Administrator	553	2194	252	322	258.00
Director, Coordinator, or Administrator	553	2194	253	322	306.55
Director, Coordinator, or Administrator	553	2212	110	101	18,654.40
Director, Coordinator, or Administrator	553	2212	116	101	225.90
Director, Coordinator, or Administrator	553	2212	231	101	845.20
Director, Coordinator, or Administrator	553	2212	232	101	247.10
Director, Coordinator, or Administrator	553	2212	251	101	735.55
Director, Coordinator, or Administrator	553	2212	252	101	1,458.85
Director, Coordinator, or Administrator	553	2212	253	101	1,212.82
Director, Coordinator, or Administrator	795	2511	180	601	1,240.00
Director, Coordinator, or Administrator	795	2511	241	601	76.88
Director, Coordinator, or Administrator	795	2511	242	601	17.98
Director, Coordinator, or Administrator	795	2511	261	601	93.33
Director, Coordinator, or Administrator	795	2511	262	601	106.67
Director, Coordinator, or Administrator	795	2511	263	601	126.67
Director, Coordinator, or Administrator	795	2580	170	332	1,240.00
Director, Coordinator, or Administrator	795	2580	231	332	76.88
Director, Coordinator, or Administrator	795	2580	232	332	17.98
Director, Coordinator, or Administrator	795	2580	252	332	99.20
Director, Coordinator, or Administrator	795	2580	253	332	204.60
				<i>Sub Total:</i>	196,603.33
Secretary/Clerk of the Board of Education	000	2312	120	614	1,500.00
Secretary/Clerk of the Board of Education	000	2312	193	614	1,500.00
Secretary/Clerk of the Board of Education	000	2312	241	614	172.82
Secretary/Clerk of the Board of Education	000	2312	242	614	40.42
Secretary/Clerk of the Board of Education	000	2312	261	614	225.99
Secretary/Clerk of the Board of Education	000	2312	263	614	306.73
Secretary/Clerk of the Board of Education	000	2312	281	614	.47
Secretary/Clerk of the Board of Education	000	2312	283	614	10.14
				<i>Sub Total:</i>	3,756.57
Staff for the Board of Education	000	2313	120	601	24,993.38
Staff for the Board of Education	000	2313	224	601	20.65
Staff for the Board of Education	000	2313	241	601	1,438.10
Staff for the Board of Education	000	2313	242	601	336.35
Staff for the Board of Education	000	2313	261	601	1,882.59
Staff for the Board of Education	000	2313	263	601	2,554.96
Staff for the Board of Education	000	2313	281	601	3.93
Staff for the Board of Education	000	2313	283	601	84.46
Staff for the Board of Education	000	2318	331	000	9,600.00
				<i>Sub Total:</i>	40,914.42
Staff for the Superintendent	000	2321	120	690	23,560.00
Staff for the Superintendent	000	2321	181	690	620.00
Staff for the Superintendent	000	2321	193	690	4,000.00
Staff for the Superintendent	000	2321	224	690	41.25
Staff for the Superintendent	000	2321	241	690	1,757.49
Staff for the Superintendent	000	2321	242	690	411.03
Staff for the Superintendent	000	2321	261	690	2,076.90
Staff for the Superintendent	000	2321	263	690	2,818.71
Staff for the Superintendent	000	2321	281	690	4.20
Staff for the Superintendent	000	2321	283	690	95.23
Staff for the Superintendent	332	2321	125	690	2,276.28
Staff for the Superintendent	332	2321	283	690	8.04
Staff for the Superintendent	795	2321	180	690	1,240.00

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Staff for the Superintendent	795	2321	241	690	76.88
Staff for the Superintendent	795	2321	242	690	17.98
Staff for the Superintendent	795	2321	261	690	93.33
Staff for the Superintendent	795	2321	262	690	106.67
Staff for the Superintendent	795	2321	263	690	126.67
				<i>Sub Total:</i>	39,330.66
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	116,250.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	171	115	620.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,561.46
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	33.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	7,258.89
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,697.65
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	7,911.08
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	12,650.76
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	271	115	16.87
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	402.05
				<i>Sub Total:</i>	155,812.29
				Total Amount:	535,279.24

