

District: C048 FLOWER MOUND 2023-- OCAS -- Administrative Cost Details

Summary

ADA:	328.84	Percentage:	5.16%	Amount Exceeded:	0.00
Expenditures:	3,963,036.52	Admin Cost:	204,639.00		

Details

16 COMANCHE	C048 FLOWER MOUND	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2212	110	108	7,618.17
Consultant(Staff)		000	2212	231	108	460.67
Consultant(Staff)		000	2212	232	108	107.75
Consultant(Staff)		000	2212	251	108	400.92
Consultant(Staff)		000	2212	253	108	761.86
Consultant(Staff)		000	2212	271	108	44.19
Consultant(Staff)		000	2212	273	108	21.60
Consultant(Staff)		000	3300	192	110	8,000.00
Consultant(Staff)		000	3300	231	110	505.99
Consultant(Staff)		000	3300	232	110	106.37
Consultant(Staff)		000	3300	251	110	421.08
Consultant(Staff)		000	3300	253	110	733.36
Consultant(Staff)		000	3300	263	110	66.67
					<i>Sub Total:</i>	19,248.63
Director, Coordinator, or Administrator		000	2230	192	332	1,250.00
Director, Coordinator, or Administrator		000	2230	231	332	75.60
Director, Coordinator, or Administrator		000	2230	232	332	17.64
Director, Coordinator, or Administrator		000	2230	251	332	65.76
Director, Coordinator, or Administrator		000	2230	253	332	125.03
Director, Coordinator, or Administrator		000	2230	271	332	7.26
Director, Coordinator, or Administrator		000	2230	273	332	3.55
Director, Coordinator, or Administrator		000	2511	120	301	49,250.57
Director, Coordinator, or Administrator		000	2511	180	301	650.00
Director, Coordinator, or Administrator		000	2511	241	301	2,894.61
Director, Coordinator, or Administrator		000	2511	242	301	676.97
Director, Coordinator, or Administrator		000	2511	281	301	286.75
Director, Coordinator, or Administrator		000	2511	283	301	139.64
Director, Coordinator, or Administrator		000	2580	192	109	4,000.00
Director, Coordinator, or Administrator		000	2580	231	109	247.74
Director, Coordinator, or Administrator		000	2580	232	109	57.95
Director, Coordinator, or Administrator		000	2580	251	109	210.49
Director, Coordinator, or Administrator		000	2580	253	109	399.97
Director, Coordinator, or Administrator		000	2580	271	109	23.21
Director, Coordinator, or Administrator		000	2580	273	109	11.34
Director, Coordinator, or Administrator		335	2511	223	301	7,585.84
					<i>Sub Total:</i>	67,979.92
Secretary/Clerk of the Board of Education		000	2312	120	614	1,000.00
Secretary/Clerk of the Board of Education		000	2312	241	614	59.03
Secretary/Clerk of the Board of Education		000	2312	242	614	13.81
Secretary/Clerk of the Board of Education		000	2312	261	614	52.68
Secretary/Clerk of the Board of Education		000	2312	263	614	99.97
Secretary/Clerk of the Board of Education		000	2312	281	614	5.80
Secretary/Clerk of the Board of Education		000	2312	283	614	2.84
					<i>Sub Total:</i>	1,234.13
Staff for the Board of Education		000	2313	310	000	2,500.00
Staff for the Board of Education		000	2318	331	000	10,550.00
Staff for the Board of Education		000	2319	310	000	800.00
					<i>Sub Total:</i>	13,850.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	74,259.93
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	690.11
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	197	115	405.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,537.08
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	4,452.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,041.24
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	5,239.74
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	8,047.62
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	271	115	441.14

County:

Oklahoma State Department of Education

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Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	212.51
				<i>Sub Total:</i>	<i>102,326.37</i>
				Total Amount:	204,639.05

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