

Summary

ADA:	1,962.88	Percentage:	2.29%	Amount Exceeded:	0.00
Expenditures:	31,397,407.70	Admin Cost:	719,826.00		

Details

16 COMANCHE	I001 CACHE	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2340	197	108	265.00
Consultant(Staff)		000	2340	231	108	16.07
Consultant(Staff)		000	2340	232	108	3.76
Consultant(Staff)		000	2340	251	108	19.98
Consultant(Staff)		000	2340	253	108	27.12
Consultant(Staff)		000	2490	110	110	83,763.55
Consultant(Staff)		000	2490	116	110	906.83
Consultant(Staff)		000	2490	214	110	133.20
Consultant(Staff)		000	2490	231	110	5,293.05
Consultant(Staff)		000	2490	232	110	1,237.90
Consultant(Staff)		000	2490	251	110	5,407.93
Consultant(Staff)		000	2490	253	110	8,570.04
Consultant(Staff)		000	2490	271	110	146.05
Consultant(Staff)		000	2490	273	110	310.21
Consultant(Staff)		000	3120	281	110	77.00
Consultant(Staff)		000	3120	283	110	163.55
Consultant(Staff)		334	2330	213	108	7,537.08
Consultant(Staff)		334	2490	213	110	7,537.08
Consultant(Staff)		621	2330	110	108	67,921.50
Consultant(Staff)		621	2330	116	108	573.67
Consultant(Staff)		621	2330	214	108	133.20
Consultant(Staff)		621	2330	231	108	4,111.80
Consultant(Staff)		621	2330	232	108	961.64
Consultant(Staff)		621	2330	251	108	4,548.72
Consultant(Staff)		621	2330	252	108	5,854.18
Consultant(Staff)		621	2330	253	108	6,951.78
					<i>Sub Total:</i>	<i>212,471.89</i>
Director, Coordinator, or Administrator		000	2340	192	322	2,720.27
Director, Coordinator, or Administrator		000	2340	231	322	166.72
Director, Coordinator, or Administrator		000	2340	232	322	39.01
Director, Coordinator, or Administrator		000	2340	251	322	80.70
Director, Coordinator, or Administrator		000	2340	253	322	382.59
Director, Coordinator, or Administrator		000	2340	271	322	4.69
Director, Coordinator, or Administrator		000	2340	273	322	9.97
Director, Coordinator, or Administrator		000	2511	120	109	25,249.89
Director, Coordinator, or Administrator		000	2511	120	601	49,781.29
Director, Coordinator, or Administrator		000	2511	224	109	53.00
Director, Coordinator, or Administrator		000	2511	224	601	112.36
Director, Coordinator, or Administrator		000	2511	241	109	1,515.47
Director, Coordinator, or Administrator		000	2511	241	601	3,051.84
Director, Coordinator, or Administrator		000	2511	242	109	354.51
Director, Coordinator, or Administrator		000	2511	242	601	713.71
Director, Coordinator, or Administrator		000	2511	261	109	1,904.51
Director, Coordinator, or Administrator		000	2511	261	601	3,755.50
Director, Coordinator, or Administrator		000	2511	263	109	2,584.65
Director, Coordinator, or Administrator		000	2511	263	601	5,096.64
Director, Coordinator, or Administrator		000	2511	281	109	43.56
Director, Coordinator, or Administrator		000	2511	281	601	85.86
Director, Coordinator, or Administrator		000	2511	283	109	92.50
Director, Coordinator, or Administrator		000	2511	283	601	182.38
Director, Coordinator, or Administrator		335	2511	223	109	15,074.16
					<i>Sub Total:</i>	<i>113,055.78</i>
Secretary/Clerk of the Board of Education		000	2312	193	614	1,000.00
Secretary/Clerk of the Board of Education		000	2312	241	614	66.07
Secretary/Clerk of the Board of Education		000	2312	242	614	15.49
Secretary/Clerk of the Board of Education		000	2312	261	614	75.61
Secretary/Clerk of the Board of Education		000	2312	263	614	102.72
Secretary/Clerk of the Board of Education		000	2312	281	614	1.73
Secretary/Clerk of the Board of Education		000	2312	283	614	3.66
					<i>Sub Total:</i>	<i>1,265.28</i>

**County:**

**Oklahoma State Department of Education**

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**District:**

**2023-- OCAS -- Administrative Cost Details**

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Staff for the Board of Education	591	2313	310	000	12,300.00
Staff for the Board of Education	591	2318	331	000	14,100.00
				<i>Sub Total:</i>	<b>26,400.00</b>
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	106	74,401.25
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	154,688.90
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	106	1,278.23
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	120	106	44,640.75
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	196	115	500.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	106	405.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	875.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	198	115	2,400.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	13,970.64
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	106	133.20
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	133.20
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	106	4,720.15
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	9,125.31
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	106	1,103.91
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	2,223.45
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	241	106	2,816.72
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	242	106	658.76
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	106	4,358.56
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	11,543.95
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	106	7,650.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	17,581.07
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	261	106	3,363.83
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	263	106	4,565.14
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	271	106	130.54
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	271	115	269.25
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	106	277.26
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	571.90
Superintendent, Elementary Superintendent and Assistant Superintendent	331	2321	115	106	836.52
				<i>Sub Total:</i>	<b>366,633.02</b>
				<b>Total Amount:</b>	<b>719,825.97</b>

**County:**

**Oklahoma State Department of Education**

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**District:**

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