

Summary

ADA:	320.33	Percentage:	3.82%	Amount Exceeded:	0.00
Expenditures:	5,486,519.78	Admin Cost:	209,601.00		

Details

16 COMANCHE	I004 GERONIMO	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	241	108	232.40
Consultant(Staff)		000	1000	242	108	54.32
Consultant(Staff)		000	1000	263	108	343.28
Consultant(Staff)		000	1000	271	108	.18
Consultant(Staff)		000	1000	273	108	12.93
Consultant(Staff)		000	2330	192	108	2,500.00
Consultant(Staff)		000	2330	231	108	196.14
Consultant(Staff)		000	2330	232	108	45.87
Consultant(Staff)		000	2330	252	108	67.07
Consultant(Staff)		000	2330	253	108	342.62
Consultant(Staff)		000	2330	271	108	.12
Consultant(Staff)		000	2330	273	108	8.98
Consultant(Staff)		621	2330	192	108	3,500.00
Consultant(Staff)		621	2330	231	108	157.69
Consultant(Staff)		621	2330	232	108	36.87
Consultant(Staff)		621	2330	252	108	177.23
Consultant(Staff)		621	2330	253	108	228.21
					<i>Sub Total:</i>	7,903.91
Director, Coordinator, or Administrator		000	2511	120	601	24,926.84
Director, Coordinator, or Administrator		000	2511	241	601	1,234.15
Director, Coordinator, or Administrator		000	2511	242	601	288.58
Director, Coordinator, or Administrator		000	2511	263	601	2,372.02
Director, Coordinator, or Administrator		000	2511	281	601	1.24
Director, Coordinator, or Administrator		000	2511	283	601	89.39
Director, Coordinator, or Administrator		766	3120	193	109	500.00
Director, Coordinator, or Administrator		766	3120	241	109	31.00
Director, Coordinator, or Administrator		766	3120	242	109	7.25
Director, Coordinator, or Administrator		766	3120	262	109	20.00
Director, Coordinator, or Administrator		766	3120	263	109	47.50
					<i>Sub Total:</i>	29,517.97
Secretary/Clerk of the Board of Education		000	2312	120	615	1,000.00
Secretary/Clerk of the Board of Education		000	2312	241	615	49.51
Secretary/Clerk of the Board of Education		000	2312	242	615	11.60
Secretary/Clerk of the Board of Education		000	2312	263	615	95.16
Secretary/Clerk of the Board of Education		000	2312	281	615	.05
Secretary/Clerk of the Board of Education		000	2312	283	615	3.59
					<i>Sub Total:</i>	1,159.91
Staff for the Board of Education		000	2313	310	000	9,200.00
Staff for the Board of Education		000	2319	337	000	1,330.00
					<i>Sub Total:</i>	10,530.00
Staff for the Superintendent		000	2321	120	690	22,926.84
Staff for the Superintendent		000	2321	223	690	81.96
Staff for the Superintendent		000	2321	241	690	1,135.13
Staff for the Superintendent		000	2321	242	690	265.45
Staff for the Superintendent		000	2321	263	690	2,181.70
Staff for the Superintendent		000	2321	281	690	1.14
Staff for the Superintendent		000	2321	283	690	82.22
Staff for the Superintendent		335	2321	223	690	7,537.08
					<i>Sub Total:</i>	34,211.52
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	94,393.63
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,619.04
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	5,746.12
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,343.82
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	16,832.09
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	271	115	4.68
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	338.51
					<i>Sub Total:</i>	126,277.89

County:

Oklahoma State Department of Education

1/22/2025 6:09:54 AM

District:

2023-- OCAS -- Administrative Cost Details

Total Amount:	209,601.20
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