

Summary

ADA:	13,148.58	Percentage:	2.83%	Amount Exceeded:	0.00
Expenditures:	180,904,458.94	Admin Cost:	5,123,364.00		

Details

16 COMANCHE	I008 LAWTON	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	192	108	9,924.24
Consultant(Staff)		000	1000	231	108	595.29
Consultant(Staff)		000	1000	232	108	139.20
Consultant(Staff)		000	1000	253	108	943.31
Consultant(Staff)		000	1000	273	108	38.18
Consultant(Staff)		000	2120	283	110	3.65
Consultant(Staff)		000	2199	139	110	1,500.00
Consultant(Staff)		000	2199	196	108	724.88
Consultant(Staff)		000	2199	231	110	87.81
Consultant(Staff)		000	2199	232	110	20.53
Consultant(Staff)		000	2199	253	110	142.54
Consultant(Staff)		000	2199	273	110	1.64
Consultant(Staff)		000	2213	110	108	4,538.83
Consultant(Staff)		000	2213	149	108	1,931.25
Consultant(Staff)		000	2213	214	108	1.30
Consultant(Staff)		000	2213	217	108	2.60
Consultant(Staff)		000	2213	231	108	302.76
Consultant(Staff)		000	2213	232	108	70.81
Consultant(Staff)		000	2213	241	108	119.74
Consultant(Staff)		000	2213	242	108	28.01
Consultant(Staff)		000	2213	253	108	431.56
Consultant(Staff)		000	2213	273	108	45.46
Consultant(Staff)		000	2213	283	108	6.12
Consultant(Staff)		000	2330	110	110	52,195.49
Consultant(Staff)		000	2330	171	110	500.00
Consultant(Staff)		000	2330	192	110	3,251.66
Consultant(Staff)		000	2330	214	110	13.89
Consultant(Staff)		000	2330	217	110	27.82
Consultant(Staff)		000	2330	231	110	3,435.57
Consultant(Staff)		000	2330	232	110	803.49
Consultant(Staff)		000	2330	252	110	86.14
Consultant(Staff)		000	2330	253	110	5,259.26
Consultant(Staff)		000	2330	273	110	127.03
Consultant(Staff)		000	2340	110	108	51,651.23
Consultant(Staff)		000	2340	110	110	61,443.43
Consultant(Staff)		000	2340	115	108	416.15
Consultant(Staff)		000	2340	115	110	43,854.00
Consultant(Staff)		000	2340	120	110	700.00
Consultant(Staff)		000	2340	171	108	500.00
Consultant(Staff)		000	2340	171	110	500.00
Consultant(Staff)		000	2340	192	108	16,210.90
Consultant(Staff)		000	2340	192	110	3,031.67
Consultant(Staff)		000	2340	196	110	391.38
Consultant(Staff)		000	2340	214	108	17.16
Consultant(Staff)		000	2340	214	110	16.01
Consultant(Staff)		000	2340	217	108	34.32
Consultant(Staff)		000	2340	217	110	31.98
Consultant(Staff)		000	2340	231	108	4,181.51
Consultant(Staff)		000	2340	231	110	6,461.88
Consultant(Staff)		000	2340	232	108	977.88
Consultant(Staff)		000	2340	232	110	1,513.48
Consultant(Staff)		000	2340	241	110	33.28
Consultant(Staff)		000	2340	242	110	7.78
Consultant(Staff)		000	2340	251	110	753.00
Consultant(Staff)		000	2340	252	108	572.58
Consultant(Staff)		000	2340	252	110	9.58
Consultant(Staff)		000	2340	253	108	6,491.13
Consultant(Staff)		000	2340	253	110	10,099.49
Consultant(Staff)		000	2340	263	110	66.60
Consultant(Staff)		000	2340	273	108	242.02
Consultant(Staff)		000	2340	273	110	337.81
Consultant(Staff)		000	2511	120	110	60,789.17
Consultant(Staff)		000	2511	181	110	500.00

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Consultant(Staff)	000	2511	224	110	15.60
Consultant(Staff)	000	2511	227	110	31.20
Consultant(Staff)	000	2511	241	110	3,601.84
Consultant(Staff)	000	2511	242	110	842.34
Consultant(Staff)	000	2511	283	110	218.27
Consultant(Staff)	000	2580	120	110	210.00
Consultant(Staff)	000	2580	241	110	13.02
Consultant(Staff)	000	2580	242	110	3.05
Consultant(Staff)	000	2580	283	110	1.42
Consultant(Staff)	000	2720	110	110	44,805.00
Consultant(Staff)	000	2720	171	110	500.00
Consultant(Staff)	000	2720	192	110	700.00
Consultant(Staff)	000	2720	214	110	15.60
Consultant(Staff)	000	2720	217	110	31.20
Consultant(Staff)	000	2720	231	110	2,832.17
Consultant(Staff)	000	2720	232	110	662.45
Consultant(Staff)	000	2720	253	110	4,325.77
Consultant(Staff)	000	2720	273	110	1,982.16
Consultant(Staff)	331	2720	115	110	836.52
Consultant(Staff)	332	2511	125	110	948.45
Consultant(Staff)	334	2213	213	108	615.90
Consultant(Staff)	334	2330	213	108	7,561.46
Consultant(Staff)	334	2330	213	110	6,945.56
Consultant(Staff)	334	2340	213	108	12,659.32
Consultant(Staff)	334	2340	213	110	7,561.46
Consultant(Staff)	335	2330	223	110	615.90
Consultant(Staff)	335	2511	223	110	4,481.96
Consultant(Staff)	561	2330	110	110	4,878.08
Consultant(Staff)	561	2330	214	110	1.30
Consultant(Staff)	561	2330	217	110	2.60
Consultant(Staff)	561	2330	231	110	307.22
Consultant(Staff)	561	2330	232	110	71.85
Consultant(Staff)	561	2330	253	110	474.76
Consultant(Staff)	782	2340	110	108	37,080.74
Consultant(Staff)	782	2340	192	110	7,350.00
Consultant(Staff)	782	2340	214	108	10.40
Consultant(Staff)	782	2340	217	108	20.80
Consultant(Staff)	782	2340	231	108	2,288.33
Consultant(Staff)	782	2340	231	110	453.61
Consultant(Staff)	782	2340	232	108	535.21
Consultant(Staff)	782	2340	232	110	106.08
Consultant(Staff)	782	2340	252	108	1,855.60
Consultant(Staff)	782	2340	252	110	367.50
Consultant(Staff)	782	2340	253	108	3,525.19
Consultant(Staff)	782	2340	253	110	698.72
Consultant(Staff)	782	2340	273	110	6.66
Consultant(Staff)	786	2330	110	108	100,415.74
Consultant(Staff)	786	2330	115	108	2,705.25
Consultant(Staff)	786	2330	171	108	500.00
Consultant(Staff)	786	2330	192	108	44,047.38
Consultant(Staff)	786	2330	214	108	25.69
Consultant(Staff)	786	2330	217	108	51.26
Consultant(Staff)	786	2330	231	108	8,876.75
Consultant(Staff)	786	2330	232	108	2,075.99
Consultant(Staff)	786	2330	252	108	11,370.34
Consultant(Staff)	786	2330	253	108	13,988.27
Consultant(Staff)	786	2330	273	108	151.17
Consultant(Staff)	786	2330	273	110	4.69
Consultant(Staff)	795	2330	171	108	2,000.00
Consultant(Staff)	795	2330	171	110	2,000.00
Consultant(Staff)	795	2330	231	108	124.00
Consultant(Staff)	795	2330	231	110	124.00
Consultant(Staff)	795	2330	232	108	29.00
Consultant(Staff)	795	2330	232	110	29.00
Consultant(Staff)	795	2340	171	108	2,000.00
Consultant(Staff)	795	2340	171	110	2,000.00
Consultant(Staff)	795	2340	231	108	124.00
Consultant(Staff)	795	2340	231	110	124.00
Consultant(Staff)	795	2340	232	108	29.00
Consultant(Staff)	795	2340	232	110	29.00
Consultant(Staff)	795	2511	181	110	1,250.00
Consultant(Staff)	795	2511	241	110	77.50
Consultant(Staff)	795	2511	242	110	18.13
Consultant(Staff)	795	2720	171	110	2,750.00

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Consultant(Staff)	795	2720	181	110	1,250.00
Consultant(Staff)	795	2720	231	110	170.50
Consultant(Staff)	795	2720	232	110	39.88
Consultant(Staff)	795	2720	241	110	77.50
Consultant(Staff)	795	2720	242	110	18.13
				<i>Sub Total:</i>	720,663.92
Director, Coordinator, or Administrator	000	2199	110	322	255,074.50
Director, Coordinator, or Administrator	000	2199	133	322	4,090.75
Director, Coordinator, or Administrator	000	2199	143	322	86,476.25
Director, Coordinator, or Administrator	000	2199	171	322	2,500.00
Director, Coordinator, or Administrator	000	2199	181	322	500.00
Director, Coordinator, or Administrator	000	2199	192	322	55,816.69
Director, Coordinator, or Administrator	000	2199	214	322	70.10
Director, Coordinator, or Administrator	000	2199	217	322	145.60
Director, Coordinator, or Administrator	000	2199	224	322	29.90
Director, Coordinator, or Administrator	000	2199	227	322	59.80
Director, Coordinator, or Administrator	000	2199	231	322	20,360.27
Director, Coordinator, or Administrator	000	2199	232	322	4,761.64
Director, Coordinator, or Administrator	000	2199	241	322	3,302.26
Director, Coordinator, or Administrator	000	2199	242	322	772.32
Director, Coordinator, or Administrator	000	2199	252	322	100.00
Director, Coordinator, or Administrator	000	2199	253	322	29,760.02
Director, Coordinator, or Administrator	000	2199	273	322	939.50
Director, Coordinator, or Administrator	000	2199	283	322	270.36
Director, Coordinator, or Administrator	000	2212	170	101	4,000.00
Director, Coordinator, or Administrator	000	2212	214	101	1.30
Director, Coordinator, or Administrator	000	2212	231	101	248.00
Director, Coordinator, or Administrator	000	2212	232	101	58.00
Director, Coordinator, or Administrator	000	2212	253	101	380.12
Director, Coordinator, or Administrator	000	2212	273	109	61.88
Director, Coordinator, or Administrator	000	2330	283	109	1.28
Director, Coordinator, or Administrator	000	2340	110	101	903,988.19
Director, Coordinator, or Administrator	000	2340	110	107	57,061.16
Director, Coordinator, or Administrator	000	2340	114	101	5,003.10
Director, Coordinator, or Administrator	000	2340	115	107	18,183.33
Director, Coordinator, or Administrator	000	2340	116	101	1,410.53
Director, Coordinator, or Administrator	000	2340	171	101	18,975.60
Director, Coordinator, or Administrator	000	2340	171	107	500.00
Director, Coordinator, or Administrator	000	2340	192	101	523,117.45
Director, Coordinator, or Administrator	000	2340	192	107	1,750.00
Director, Coordinator, or Administrator	000	2340	196	107	4,588.55
Director, Coordinator, or Administrator	000	2340	214	101	267.90
Director, Coordinator, or Administrator	000	2340	214	107	15.60
Director, Coordinator, or Administrator	000	2340	217	101	577.20
Director, Coordinator, or Administrator	000	2340	217	107	31.20
Director, Coordinator, or Administrator	000	2340	231	101	86,161.34
Director, Coordinator, or Administrator	000	2340	231	107	4,652.62
Director, Coordinator, or Administrator	000	2340	232	101	20,150.46
Director, Coordinator, or Administrator	000	2340	232	107	1,088.09
Director, Coordinator, or Administrator	000	2340	253	101	143,290.09
Director, Coordinator, or Administrator	000	2340	253	107	7,448.31
Director, Coordinator, or Administrator	000	2340	273	101	4,957.03
Director, Coordinator, or Administrator	000	2340	273	107	255.94
Director, Coordinator, or Administrator	000	2340	283	109	1.28
Director, Coordinator, or Administrator	000	2511	110	107	57,182.00
Director, Coordinator, or Administrator	000	2511	116	107	1,276.17
Director, Coordinator, or Administrator	000	2511	120	601	21,116.88
Director, Coordinator, or Administrator	000	2511	124	601	1,338.00
Director, Coordinator, or Administrator	000	2511	171	107	500.00
Director, Coordinator, or Administrator	000	2511	181	601	500.00
Director, Coordinator, or Administrator	000	2511	192	107	143,141.66
Director, Coordinator, or Administrator	000	2511	214	107	15.60
Director, Coordinator, or Administrator	000	2511	217	107	31.20
Director, Coordinator, or Administrator	000	2511	224	601	5.20
Director, Coordinator, or Administrator	000	2511	227	601	10.40
Director, Coordinator, or Administrator	000	2511	231	107	11,886.46
Director, Coordinator, or Administrator	000	2511	232	107	2,804.84
Director, Coordinator, or Administrator	000	2511	241	601	1,400.45
Director, Coordinator, or Administrator	000	2511	242	601	327.53
Director, Coordinator, or Administrator	000	2511	251	107	13,714.94
Director, Coordinator, or Administrator	000	2511	253	107	20,452.40
Director, Coordinator, or Administrator	000	2511	263	601	1,621.18
Director, Coordinator, or Administrator	000	2511	273	107	692.80

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Director, Coordinator, or Administrator	000	2511	283	601	87.60
Director, Coordinator, or Administrator	000	2560	120	109	76,311.84
Director, Coordinator, or Administrator	000	2560	181	109	500.00
Director, Coordinator, or Administrator	000	2560	224	109	15.60
Director, Coordinator, or Administrator	000	2560	227	109	31.20
Director, Coordinator, or Administrator	000	2560	241	109	4,903.48
Director, Coordinator, or Administrator	000	2560	242	109	1,146.74
Director, Coordinator, or Administrator	000	2560	263	109	7,254.07
Director, Coordinator, or Administrator	000	2560	283	109	273.27
Director, Coordinator, or Administrator	000	2580	120	109	89,418.65
Director, Coordinator, or Administrator	000	2580	120	332	54,325.00
Director, Coordinator, or Administrator	000	2580	181	109	500.00
Director, Coordinator, or Administrator	000	2580	181	332	500.00
Director, Coordinator, or Administrator	000	2580	224	109	15.60
Director, Coordinator, or Administrator	000	2580	224	332	15.60
Director, Coordinator, or Administrator	000	2580	227	109	31.20
Director, Coordinator, or Administrator	000	2580	227	332	31.20
Director, Coordinator, or Administrator	000	2580	241	109	5,426.84
Director, Coordinator, or Administrator	000	2580	241	332	3,014.76
Director, Coordinator, or Administrator	000	2580	242	109	1,269.17
Director, Coordinator, or Administrator	000	2580	242	332	705.11
Director, Coordinator, or Administrator	000	2580	263	109	8,499.24
Director, Coordinator, or Administrator	000	2580	283	109	317.18
Director, Coordinator, or Administrator	000	2580	283	332	192.69
Director, Coordinator, or Administrator	000	2620	120	109	80,575.27
Director, Coordinator, or Administrator	000	2620	120	513	207,758.35
Director, Coordinator, or Administrator	000	2620	124	513	121.13
Director, Coordinator, or Administrator	000	2620	181	109	500.00
Director, Coordinator, or Administrator	000	2620	181	513	2,500.00
Director, Coordinator, or Administrator	000	2620	196	109	779.46
Director, Coordinator, or Administrator	000	2620	224	109	15.60
Director, Coordinator, or Administrator	000	2620	224	513	76.70
Director, Coordinator, or Administrator	000	2620	227	109	31.20
Director, Coordinator, or Administrator	000	2620	227	513	153.40
Director, Coordinator, or Administrator	000	2620	241	109	4,710.83
Director, Coordinator, or Administrator	000	2620	241	513	12,665.90
Director, Coordinator, or Administrator	000	2620	242	109	1,101.74
Director, Coordinator, or Administrator	000	2620	242	513	2,962.18
Director, Coordinator, or Administrator	000	2620	263	109	3,173.80
Director, Coordinator, or Administrator	000	2620	263	513	19,287.73
Director, Coordinator, or Administrator	000	2620	283	109	286.60
Director, Coordinator, or Administrator	000	2620	283	513	732.19
Director, Coordinator, or Administrator	000	2660	283	109	18.64
Director, Coordinator, or Administrator	000	2720	120	513	127,697.21
Director, Coordinator, or Administrator	000	2720	150	513	155.40
Director, Coordinator, or Administrator	000	2720	181	513	1,000.00
Director, Coordinator, or Administrator	000	2720	224	513	35.10
Director, Coordinator, or Administrator	000	2720	227	513	70.20
Director, Coordinator, or Administrator	000	2720	241	513	8,011.07
Director, Coordinator, or Administrator	000	2720	242	513	1,873.63
Director, Coordinator, or Administrator	000	2720	263	513	12,156.03
Director, Coordinator, or Administrator	000	2720	273	109	204.47
Director, Coordinator, or Administrator	000	2720	283	109	174.59
Director, Coordinator, or Administrator	000	2720	283	513	441.94
Director, Coordinator, or Administrator	331	2199	115	322	836.52
Director, Coordinator, or Administrator	331	2340	115	101	2,927.82
Director, Coordinator, or Administrator	332	2340	125	109	1,327.83
Director, Coordinator, or Administrator	332	2560	125	109	2,276.28
Director, Coordinator, or Administrator	332	2720	125	513	2,276.28
Director, Coordinator, or Administrator	334	2199	213	322	57,485.32
Director, Coordinator, or Administrator	334	2212	213	101	1,280.56
Director, Coordinator, or Administrator	334	2340	213	101	112,806.00
Director, Coordinator, or Administrator	334	2340	213	107	7,561.46
Director, Coordinator, or Administrator	334	2511	213	107	7,561.46
Director, Coordinator, or Administrator	335	2511	223	601	2,463.60
Director, Coordinator, or Administrator	335	2580	223	109	7,561.46
Director, Coordinator, or Administrator	335	2580	223	332	7,561.46
Director, Coordinator, or Administrator	335	2620	223	109	7,561.46
Director, Coordinator, or Administrator	335	2620	223	513	37,167.02
Director, Coordinator, or Administrator	335	2720	223	513	9,482.30
Director, Coordinator, or Administrator	511	2194	110	322	617.28
Director, Coordinator, or Administrator	511	2194	115	322	43.75
Director, Coordinator, or Administrator	511	2194	192	322	173.55
Director, Coordinator, or Administrator	511	2194	214	322	.16

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Director, Coordinator, or Administrator	511	2194	217	322	.33
Director, Coordinator, or Administrator	511	2194	231	322	49.78
Director, Coordinator, or Administrator	511	2194	232	322	11.65
Director, Coordinator, or Administrator	511	2194	252	322	60.13
Director, Coordinator, or Administrator	511	2194	253	322	79.34
Director, Coordinator, or Administrator	511	2194	273	322	5.62
Director, Coordinator, or Administrator	511	2199	110	322	29,538.81
Director, Coordinator, or Administrator	511	2199	171	322	2,000.00
Director, Coordinator, or Administrator	511	2199	192	322	2,671.56
Director, Coordinator, or Administrator	511	2199	214	322	14.61
Director, Coordinator, or Administrator	511	2199	217	322	39.00
Director, Coordinator, or Administrator	511	2199	231	322	2,048.09
Director, Coordinator, or Administrator	511	2199	232	322	479.04
Director, Coordinator, or Administrator	511	2199	241	322	15.50
Director, Coordinator, or Administrator	511	2199	242	322	3.63
Director, Coordinator, or Administrator	511	2199	252	322	2,481.27
Director, Coordinator, or Administrator	511	2199	253	322	3,998.81
Director, Coordinator, or Administrator	511	2199	273	322	109.27
Director, Coordinator, or Administrator	511	2340	110	322	13,288.81
Director, Coordinator, or Administrator	511	2340	192	322	2,671.56
Director, Coordinator, or Administrator	511	2340	214	322	3.96
Director, Coordinator, or Administrator	511	2340	217	322	7.80
Director, Coordinator, or Administrator	511	2340	231	322	973.92
Director, Coordinator, or Administrator	511	2340	232	322	227.80
Director, Coordinator, or Administrator	511	2340	252	322	1,277.88
Director, Coordinator, or Administrator	511	2340	253	322	1,517.28
Director, Coordinator, or Administrator	511	2340	273	322	47.64
Director, Coordinator, or Administrator	561	2330	273	109	7.42
Director, Coordinator, or Administrator	561	2340	192	101	910.92
Director, Coordinator, or Administrator	561	2340	196	107	2.81
Director, Coordinator, or Administrator	561	2340	231	101	128.14
Director, Coordinator, or Administrator	561	2340	232	101	29.97
Director, Coordinator, or Administrator	561	2340	253	101	198.03
Director, Coordinator, or Administrator	561	2340	273	107	2.81
Director, Coordinator, or Administrator	596	2199	110	322	26,577.38
Director, Coordinator, or Administrator	596	2199	115	322	750.00
Director, Coordinator, or Administrator	596	2199	192	322	5,342.88
Director, Coordinator, or Administrator	596	2199	214	322	7.68
Director, Coordinator, or Administrator	596	2199	217	322	15.60
Director, Coordinator, or Administrator	596	2199	231	322	1,993.56
Director, Coordinator, or Administrator	596	2199	232	322	466.20
Director, Coordinator, or Administrator	596	2199	252	322	2,615.28
Director, Coordinator, or Administrator	596	2199	253	322	3,106.08
Director, Coordinator, or Administrator	596	2199	273	322	18.36
Director, Coordinator, or Administrator	782	2113	170	109	5,000.00
Director, Coordinator, or Administrator	782	2113	231	109	310.00
Director, Coordinator, or Administrator	782	2113	232	109	72.50
Director, Coordinator, or Administrator	782	2113	252	109	400.00
Director, Coordinator, or Administrator	782	2113	253	109	475.00
Director, Coordinator, or Administrator	782	2340	120	109	23,980.70
Director, Coordinator, or Administrator	782	2340	181	109	500.00
Director, Coordinator, or Administrator	782	2340	224	109	9.10
Director, Coordinator, or Administrator	782	2340	227	109	18.20
Director, Coordinator, or Administrator	782	2340	241	109	1,590.46
Director, Coordinator, or Administrator	782	2340	242	109	371.97
Director, Coordinator, or Administrator	782	2340	262	109	1,647.52
Director, Coordinator, or Administrator	782	2340	263	109	1,956.40
Director, Coordinator, or Administrator	782	2340	273	101	1.41
Director, Coordinator, or Administrator	782	2340	283	109	41.86
Director, Coordinator, or Administrator	782	2573	110	101	100.00
Director, Coordinator, or Administrator	782	2573	120	109	100.00
Director, Coordinator, or Administrator	782	2573	231	101	6.20
Director, Coordinator, or Administrator	782	2573	232	101	1.45
Director, Coordinator, or Administrator	782	2573	241	109	6.20
Director, Coordinator, or Administrator	782	2573	242	109	1.45
Director, Coordinator, or Administrator	782	2573	252	101	8.00
Director, Coordinator, or Administrator	782	2573	253	101	9.50
Director, Coordinator, or Administrator	782	2573	262	109	8.00
Director, Coordinator, or Administrator	782	2573	263	109	9.50
Director, Coordinator, or Administrator	786	2330	192	101	2,583.33
Director, Coordinator, or Administrator	786	2330	231	101	156.10
Director, Coordinator, or Administrator	786	2330	232	101	36.51
Director, Coordinator, or Administrator	786	2330	252	101	206.66
Director, Coordinator, or Administrator	786	2330	253	101	245.53

District:

2023-- OCAS -- Administrative Cost Details

Director, Coordinator, or Administrator	786	2330	273	101	17.42
Director, Coordinator, or Administrator	795	2199	171	322	13,750.00
Director, Coordinator, or Administrator	795	2199	181	322	1,250.00
Director, Coordinator, or Administrator	795	2199	231	322	852.50
Director, Coordinator, or Administrator	795	2199	232	322	199.38
Director, Coordinator, or Administrator	795	2199	241	322	77.50
Director, Coordinator, or Administrator	795	2199	242	322	18.13
Director, Coordinator, or Administrator	795	2330	171	109	2,000.00
Director, Coordinator, or Administrator	795	2330	231	109	124.00
Director, Coordinator, or Administrator	795	2330	232	109	29.00
Director, Coordinator, or Administrator	795	2340	171	101	38,000.00
Director, Coordinator, or Administrator	795	2340	171	107	2,000.00
Director, Coordinator, or Administrator	795	2340	181	109	2,500.00
Director, Coordinator, or Administrator	795	2340	231	101	2,356.00
Director, Coordinator, or Administrator	795	2340	231	107	124.00
Director, Coordinator, or Administrator	795	2340	232	101	551.00
Director, Coordinator, or Administrator	795	2340	232	107	29.00
Director, Coordinator, or Administrator	795	2340	241	109	155.00
Director, Coordinator, or Administrator	795	2340	242	109	36.26
Director, Coordinator, or Administrator	795	2511	171	107	2,000.00
Director, Coordinator, or Administrator	795	2511	231	107	124.00
Director, Coordinator, or Administrator	795	2511	232	107	29.00
Director, Coordinator, or Administrator	795	2560	181	109	1,250.00
Director, Coordinator, or Administrator	795	2560	241	109	77.50
Director, Coordinator, or Administrator	795	2560	242	109	18.13
Director, Coordinator, or Administrator	795	2580	181	109	1,250.00
Director, Coordinator, or Administrator	795	2580	181	332	1,250.00
Director, Coordinator, or Administrator	795	2580	241	109	77.50
Director, Coordinator, or Administrator	795	2580	241	332	77.50
Director, Coordinator, or Administrator	795	2580	242	109	18.13
Director, Coordinator, or Administrator	795	2580	242	332	18.13
Director, Coordinator, or Administrator	795	2620	181	109	1,250.00
Director, Coordinator, or Administrator	795	2620	181	513	6,250.00
Director, Coordinator, or Administrator	795	2620	241	109	77.50
Director, Coordinator, or Administrator	795	2620	241	513	387.50
Director, Coordinator, or Administrator	795	2620	242	109	18.13
Director, Coordinator, or Administrator	795	2620	242	513	90.65
Director, Coordinator, or Administrator	795	2720	181	513	2,500.00
Director, Coordinator, or Administrator	795	2720	241	513	155.00
Director, Coordinator, or Administrator	795	2720	242	513	36.26
Director, Coordinator, or Administrator	796	2199	120	322	2,142.00
Director, Coordinator, or Administrator	796	2199	241	322	132.80
Director, Coordinator, or Administrator	796	2199	242	322	31.06
Director, Coordinator, or Administrator	796	2199	262	322	171.36
Director, Coordinator, or Administrator	796	2199	263	322	203.49
				<i>Sub Total:</i>	3,793,655.78
Secretary/Clerk of the Board of Education	000	2312	193	614	19,500.00
Secretary/Clerk of the Board of Education	000	2312	241	614	1,422.50
Secretary/Clerk of the Board of Education	000	2312	242	614	310.00
				<i>Sub Total:</i>	21,232.50
Staff for the Board of Education	000	2313	120	601	33,103.04
Staff for the Board of Education	000	2313	181	601	500.00
Staff for the Board of Education	000	2313	224	601	15.60
Staff for the Board of Education	000	2313	227	601	31.20
Staff for the Board of Education	000	2313	241	601	2,062.78
Staff for the Board of Education	000	2313	242	601	482.42
Staff for the Board of Education	000	2313	263	601	3,149.27
Staff for the Board of Education	000	2313	283	601	117.43
Staff for the Board of Education	000	2318	331	000	43,100.00
Staff for the Board of Education	000	2319	310	000	8,810.89
Staff for the Board of Education	000	2319	337	000	1,500.00
Staff for the Board of Education	335	2313	223	601	7,561.46
Staff for the Board of Education	795	2313	181	601	1,250.00
Staff for the Board of Education	795	2313	241	601	77.50
Staff for the Board of Education	795	2313	242	601	18.13
				<i>Sub Total:</i>	101,779.72
Staff for the Superintendent	000	2321	120	690	38,365.60
Staff for the Superintendent	000	2321	181	690	500.00
Staff for the Superintendent	000	2321	224	690	15.60
Staff for the Superintendent	000	2321	227	690	31.20
Staff for the Superintendent	000	2321	241	690	2,079.53

Staff for the Superintendent	000	2321	242	690	509.05
Staff for the Superintendent	000	2321	263	690	5,501.65
Staff for the Superintendent	000	2321	283	690	205.26
Staff for the Superintendent	335	2321	223	690	7,561.46
Staff for the Superintendent	795	2321	181	690	1,250.00
Staff for the Superintendent	795	2321	241	690	77.50
Staff for the Superintendent	795	2321	242	690	18.13
				<i>Sub Total:</i>	56,114.98
Staff Relations and Negotiations Staff	000	2316	273	331	252.53
Staff Relations and Negotiations Staff	331	2316	115	331	1,045.65
Staff Relations and Negotiations Staff	334	2316	213	331	2,561.12
Staff Relations and Negotiations Staff	795	2316	171	331	4,000.00
Staff Relations and Negotiations Staff	795	2316	231	331	248.00
Staff Relations and Negotiations Staff	795	2316	232	331	58.00
				<i>Sub Total:</i>	8,165.30
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	106	66,672.75
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	239,572.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	106	500.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	115	2,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	106	1,227.17
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	115	6,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	171	106	500.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	171	115	2,500.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	192	106	7,350.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	196	106	2.70
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	196	115	400.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	212	115	8,205.86
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	106	16.90
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	15.60
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	217	106	33.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	217	115	31.20
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	106	4,517.79
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	8,862.31
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	106	1,082.05
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	3,600.24
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	106	4,296.12
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	17,730.28
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	106	7,609.26
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	26,140.71
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	106	247.30
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	872.34
Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	213	106	8,201.74
Superintendent, Elementary Superintendent and Assistant Superintendent	795	2321	171	106	2,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	795	2321	231	106	124.00
Superintendent, Elementary Superintendent and Assistant Superintendent	795	2321	232	106	29.00
				<i>Sub Total:</i>	421,751.65
				Total Amount:	5,123,363.85

