

Summary

ADA:	445.06	Percentage:	6.63%	Amount Exceeded:	0.00
Expenditures:	4,786,531.73	Admin Cost:	317,488.00		

Details

16 COMANCHE	I009 FLETCHER	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2511	120	601	48,057.61
Director, Coordinator, or Administrator		000	2511	223	601	4,701.38
Director, Coordinator, or Administrator		000	2511	241	601	3,024.70
Director, Coordinator, or Administrator		000	2511	242	601	707.42
Director, Coordinator, or Administrator		000	2511	263	601	4,565.47
Director, Coordinator, or Administrator		000	2511	281	301	.21
Director, Coordinator, or Administrator		000	2511	281	601	4.33
Director, Coordinator, or Administrator		000	2511	283	301	6.09
Director, Coordinator, or Administrator		000	2511	283	601	133.98
Director, Coordinator, or Administrator		000	3120	120	109	20,921.97
Director, Coordinator, or Administrator		000	3120	143	109	1,788.00
Director, Coordinator, or Administrator		000	3120	241	109	1,323.46
Director, Coordinator, or Administrator		000	3120	242	109	309.49
Director, Coordinator, or Administrator		000	3120	281	109	2.05
Director, Coordinator, or Administrator		000	3120	283	109	63.47
Director, Coordinator, or Administrator		332	2511	125	301	2,276.28
Director, Coordinator, or Administrator		335	2511	223	601	2,860.08
Director, Coordinator, or Administrator		335	3120	223	109	7,585.84
Director, Coordinator, or Administrator		793	2511	180	601	2,000.00
Director, Coordinator, or Administrator		793	2511	241	601	124.00
Director, Coordinator, or Administrator		793	2511	242	601	29.00
Director, Coordinator, or Administrator		793	2511	262	601	160.00
Director, Coordinator, or Administrator		793	2511	263	601	190.00
Director, Coordinator, or Administrator		793	3120	180	109	1,000.00
Director, Coordinator, or Administrator		793	3120	241	109	62.00
Director, Coordinator, or Administrator		793	3120	242	109	14.50
					<i>Sub Total:</i>	<i>101,911.33</i>
Secretary/Clerk of the Board of Education		000	2312	120	614	1,500.00
Secretary/Clerk of the Board of Education		000	2312	241	614	89.14
Secretary/Clerk of the Board of Education		000	2312	242	614	20.83
Secretary/Clerk of the Board of Education		000	2312	263	614	142.45
Secretary/Clerk of the Board of Education		000	2312	281	614	.13
Secretary/Clerk of the Board of Education		000	2312	283	614	4.01
					<i>Sub Total:</i>	<i>1,756.56</i>
Staff for the Board of Education		000	2313	120	601	26,625.00
Staff for the Board of Education		000	2313	241	601	1,721.28
Staff for the Board of Education		000	2313	242	601	402.48
Staff for the Board of Education		000	2313	263	601	2,529.36
Staff for the Board of Education		000	2313	281	601	2.39
Staff for the Board of Education		000	2313	283	601	71.27
Staff for the Board of Education		000	2318	331	000	11,600.00
Staff for the Board of Education		000	2319	310	000	1,100.00
					<i>Sub Total:</i>	<i>44,051.78</i>
Staff for the Superintendent		000	2321	120	690	20,391.00
Staff for the Superintendent		000	2321	241	690	1,234.77
Staff for the Superintendent		000	2321	242	690	288.80
Staff for the Superintendent		000	2321	263	690	1,937.16
Staff for the Superintendent		000	2321	281	690	1.89
Staff for the Superintendent		000	2321	283	690	56.10
Staff for the Superintendent		332	2321	125	690	569.07
					<i>Sub Total:</i>	<i>24,478.79</i>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	107,525.10
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,561.46
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	6,668.97
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,559.71
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	7,251.89
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	11,756.19
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	271	115	9.80

**County:**

**Oklahoma State Department of Education**

8/15/2024 8:53:47 PM

**District:**

**2023-- OCAS -- Administrative Cost Details**

---

---

Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	294.26
Superintendent, Elementary Superintendent and Assistant Superintendent	793	2321	170	115	1,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	793	2321	231	115	62.00
Superintendent, Elementary Superintendent and Assistant Superintendent	793	2321	232	115	14.50
Superintendent, Elementary Superintendent and Assistant Superintendent	793	2321	253	115	175.00
				<i>Sub Total:</i>	<i>145,289.41</i>

---

				<b>Total</b>	<b>317,487.87</b>
				<b>Amount:</b>	

**County:**

**Oklahoma State Department of Education**

8/15/2024 8:53:47 PM

**District:**

**2023-- OCAS -- Administrative Cost Details**

---