

Summary

ADA:	2,355.23	Percentage:	2.51%	Amount Exceeded:	0.00
Expenditures:	28,756,092.66	Admin Cost:	723,545.00		

Details

16 COMANCHE	I016 ELGIN	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	192	108	8,000.00
Consultant(Staff)		000	1000	231	108	495.36
Consultant(Staff)		000	1000	232	108	115.85
Consultant(Staff)		000	1000	253	108	759.96
Consultant(Staff)		000	1000	271	108	11.57
Consultant(Staff)		000	1000	273	108	21.33
Consultant(Staff)		000	2199	192	108	17,732.10
Consultant(Staff)		000	2199	192	110	24,823.35
Consultant(Staff)		000	2199	231	108	1,109.52
Consultant(Staff)		000	2199	231	110	1,366.69
Consultant(Staff)		000	2199	232	108	259.54
Consultant(Staff)		000	2199	232	110	319.66
Consultant(Staff)		000	2199	253	108	2,925.83
Consultant(Staff)		000	2199	253	110	2,358.24
Consultant(Staff)		000	2199	271	108	25.64
Consultant(Staff)		000	2199	271	110	35.89
Consultant(Staff)		000	2199	273	108	47.29
Consultant(Staff)		000	2199	273	110	66.20
Consultant(Staff)		000	2220	192	110	1,875.00
Consultant(Staff)		000	2220	231	110	113.64
Consultant(Staff)		000	2220	232	110	26.54
Consultant(Staff)		000	2220	253	110	178.08
Consultant(Staff)		000	2220	271	110	2.71
Consultant(Staff)		000	2220	273	110	5.00
Consultant(Staff)		000	2330	231	110	11.05
Consultant(Staff)		000	2330	252	110	2.25
Consultant(Staff)		000	2330	253	110	14.84
Consultant(Staff)		511	2330	192	110	1,875.00
Consultant(Staff)		511	2330	231	110	102.77
Consultant(Staff)		511	2330	232	110	26.24
Consultant(Staff)		511	2330	252	110	147.75
Consultant(Staff)		511	2330	253	110	163.24
Consultant(Staff)		561	2240	192	108	3,000.00
Consultant(Staff)		561	2240	231	108	179.44
Consultant(Staff)		561	2240	232	108	42.00
Consultant(Staff)		561	2240	252	108	240.00
Consultant(Staff)		561	2240	253	108	285.00
Consultant(Staff)		621	2330	192	110	15,000.00
Consultant(Staff)		621	2330	231	110	911.55
Consultant(Staff)		621	2330	232	110	213.58
Consultant(Staff)		621	2330	252	110	1,199.88
Consultant(Staff)		621	2330	253	110	1,424.99
Consultant(Staff)		770	2199	192	110	6,500.00
Consultant(Staff)		770	2199	231	110	393.90
Consultant(Staff)		770	2199	232	110	92.18
Consultant(Staff)		770	2199	252	110	519.96
Consultant(Staff)		770	2199	253	110	617.52
					<i>Sub Total:</i>	95,638.13
Director, Coordinator, or Administrator		000	2120	192	109	3,125.00
Director, Coordinator, or Administrator		000	2120	231	109	168.44
Director, Coordinator, or Administrator		000	2120	232	109	39.39
Director, Coordinator, or Administrator		000	2120	253	109	296.88
Director, Coordinator, or Administrator		000	2120	271	109	4.51
Director, Coordinator, or Administrator		000	2120	273	109	8.33
Director, Coordinator, or Administrator		000	2230	110	109	65,304.20
Director, Coordinator, or Administrator		000	2230	114	109	50.00
Director, Coordinator, or Administrator		000	2230	231	109	3,880.58
Director, Coordinator, or Administrator		000	2230	232	109	907.57
Director, Coordinator, or Administrator		000	2230	253	109	6,203.89
Director, Coordinator, or Administrator		000	2230	271	109	94.49
Director, Coordinator, or Administrator		000	2230	273	109	174.29
Director, Coordinator, or Administrator		000	2511	120	301	59,194.71

County:

Oklahoma State Department of Education

5/18/2024 11:59:47 AM

District:

2023-- OCAS -- Administrative Cost Details

Director, Coordinator, or Administrator	000	2511	120	601	80,128.76
Director, Coordinator, or Administrator	000	2511	124	301	750.00
Director, Coordinator, or Administrator	000	2511	124	601	650.00
Director, Coordinator, or Administrator	000	2511	241	301	3,529.92
Director, Coordinator, or Administrator	000	2511	241	601	4,591.81
Director, Coordinator, or Administrator	000	2511	242	301	825.53
Director, Coordinator, or Administrator	000	2511	242	601	1,073.88
Director, Coordinator, or Administrator	000	2511	263	301	5,623.45
Director, Coordinator, or Administrator	000	2511	263	601	7,612.20
Director, Coordinator, or Administrator	000	2511	281	301	86.68
Director, Coordinator, or Administrator	000	2511	281	601	116.80
Director, Coordinator, or Administrator	000	2511	283	301	159.86
Director, Coordinator, or Administrator	000	2511	283	601	215.42
Director, Coordinator, or Administrator	000	2620	120	513	39,463.14
Director, Coordinator, or Administrator	000	2620	241	513	2,501.20
Director, Coordinator, or Administrator	000	2620	242	513	584.94
Director, Coordinator, or Administrator	000	2620	263	513	3,748.92
Director, Coordinator, or Administrator	000	2620	281	513	57.06
Director, Coordinator, or Administrator	000	2620	283	513	105.24
Director, Coordinator, or Administrator	000	2740	120	513	39,463.14
Director, Coordinator, or Administrator	000	2740	124	513	750.00
Director, Coordinator, or Administrator	000	2740	241	513	2,547.82
Director, Coordinator, or Administrator	000	2740	242	513	595.88
Director, Coordinator, or Administrator	000	2740	263	513	3,749.03
Director, Coordinator, or Administrator	000	2740	281	513	58.14
Director, Coordinator, or Administrator	000	2740	283	513	107.24
Director, Coordinator, or Administrator	000	3120	120	109	12,529.32
Director, Coordinator, or Administrator	000	3120	241	109	602.04
Director, Coordinator, or Administrator	000	3120	242	109	140.79
Director, Coordinator, or Administrator	000	3120	263	109	1,190.28
Director, Coordinator, or Administrator	331	2230	115	332	836.52
Director, Coordinator, or Administrator	332	2740	125	513	1,138.14
Director, Coordinator, or Administrator	335	2511	223	301	7,537.08
Director, Coordinator, or Administrator	335	2511	223	601	13,250.84
Director, Coordinator, or Administrator	335	2740	223	513	3,695.40
Director, Coordinator, or Administrator	335	3120	223	109	1,847.70
				<i>Sub Total:</i>	381,316.45
Secretary/Clerk of the Board of Education	000	2312	193	614	2,527.32
Secretary/Clerk of the Board of Education	000	2312	241	614	149.13
Secretary/Clerk of the Board of Education	000	2312	242	614	34.90
Secretary/Clerk of the Board of Education	000	2312	263	614	240.12
Secretary/Clerk of the Board of Education	000	2312	281	614	3.66
Secretary/Clerk of the Board of Education	000	2312	283	614	6.74
				<i>Sub Total:</i>	2,961.87
Staff for the Board of Education	000	2313	120	301	19,731.57
Staff for the Board of Education	000	2313	241	301	1,161.15
Staff for the Board of Education	000	2313	242	301	271.59
Staff for the Board of Education	000	2313	263	301	1,874.51
Staff for the Board of Education	000	2313	281	301	28.53
Staff for the Board of Education	000	2313	283	301	52.62
Staff for the Board of Education	000	2318	331	000	9,500.00
Staff for the Board of Education	000	2319	337	000	555.00
				<i>Sub Total:</i>	33,174.97
Staff for the Superintendent	000	2321	120	690	30,250.00
Staff for the Superintendent	000	2321	124	690	400.00
Staff for the Superintendent	000	2321	241	690	1,865.74
Staff for the Superintendent	000	2321	242	690	436.33
Staff for the Superintendent	000	2321	263	690	2,873.78
Staff for the Superintendent	000	2321	281	690	44.33
Staff for the Superintendent	000	2321	283	690	81.74
				<i>Sub Total:</i>	35,951.92
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	131,525.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	114	115	750.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,343.85
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,537.08
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	50.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	7,632.13
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,784.90
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	9,123.26
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	14,205.35

Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	271	115	193.20
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	356.34
				<i>Sub Total:</i>	<i>174,501.91</i>
				Total Amount:	723,545.25
