

Summary

ADA:	55.97	Percentage:	7.80%	Amount Exceeded:	0.00
Expenditures:	1,019,487.25	Admin Cost:	79,572.00		

Details

16 COMANCHE	T001 COMANCHE ACADEMY	Project	Function	Object	Job	Amount
Consultant(Staff)		000	3120	281	110	21.75
Consultant(Staff)		000	3120	283	110	87.86
					<i>Sub Total:</i>	<i>109.61</i>
Director, Coordinator, or Administrator		000	2511	120	601	479.17
Director, Coordinator, or Administrator		000	2511	241	601	20.83
Director, Coordinator, or Administrator		000	2511	281	601	1.33
Director, Coordinator, or Administrator		000	2511	283	601	5.38
					<i>Sub Total:</i>	<i>506.71</i>
Secretary/Clerk of the Board of Education		000	2312	120	614	479.17
Secretary/Clerk of the Board of Education		000	2312	241	614	6.54
Secretary/Clerk of the Board of Education		000	2312	242	614	14.29
Secretary/Clerk of the Board of Education		000	2312	281	614	1.33
Secretary/Clerk of the Board of Education		000	2312	283	614	5.38
					<i>Sub Total:</i>	<i>506.71</i>
Staff for the Board of Education		000	2313	310	000	6,000.00
Staff for the Board of Education		770	2318	331	000	5,200.00
					<i>Sub Total:</i>	<i>11,200.00</i>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	45,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	62.05
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,561.46
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	2,820.49
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	623.51
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	3,417.47
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	4,724.41
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	271	115	125.40
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	506.52
					<i>Sub Total:</i>	<i>64,841.31</i>
					Total Amount:	77,164.34

County:

Oklahoma State Department of Education

8/8/2024 2:24:22 AM

District:

2023-- OCAS -- Administrative Cost Details
