

### Summary

ADA:	173.38	Percentage:	6.41%	Amount Exceeded:	0.00
Expenditures:	2,915,383.50	Admin Cost:	186,983.00		

### Details

17 COTTON	I101 TEMPLE	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2199	180	110	4,200.00
Consultant(Staff)		000	2199	192	110	1,500.00
Consultant(Staff)		000	2199	231	110	91.16
Consultant(Staff)		000	2199	232	110	21.36
Consultant(Staff)		000	2199	241	110	283.44
Consultant(Staff)		000	2199	242	110	66.24
Consultant(Staff)		000	2199	253	110	247.55
Consultant(Staff)		000	2199	273	110	5.96
Consultant(Staff)		000	2199	283	110	16.70
Consultant(Staff)		000	2212	193	108	62.21
Consultant(Staff)		000	2212	241	108	3.86
Consultant(Staff)		000	2212	242	108	.90
Consultant(Staff)		000	2212	283	108	.25
Consultant(Staff)		000	2240	192	108	1,500.00
Consultant(Staff)		000	2240	231	108	91.16
Consultant(Staff)		000	2240	232	108	21.28
Consultant(Staff)		000	2240	253	108	247.45
Consultant(Staff)		000	2240	273	108	5.96
Consultant(Staff)		000	2340	192	108	3,500.00
Consultant(Staff)		000	2340	231	108	214.73
Consultant(Staff)		000	2340	232	108	50.24
Consultant(Staff)		000	2340	253	108	355.68
Consultant(Staff)		000	2340	273	108	13.92
Consultant(Staff)		000	2490	192	110	5,000.00
Consultant(Staff)		000	2490	231	110	274.26
Consultant(Staff)		000	2490	232	110	64.10
Consultant(Staff)		000	2490	251	110	376.32
Consultant(Staff)		000	2490	253	110	510.72
Consultant(Staff)		000	2490	273	110	19.88
Consultant(Staff)		511	2330	120	108	3,600.00
Consultant(Staff)		511	2330	192	108	1,500.00
Consultant(Staff)		511	2330	231	108	91.85
Consultant(Staff)		511	2330	232	108	21.49
Consultant(Staff)		511	2330	241	108	223.20
Consultant(Staff)		511	2330	242	108	52.20
Consultant(Staff)		511	2330	251	108	112.92
Consultant(Staff)		511	2330	252	108	129.00
Consultant(Staff)		511	2330	253	108	153.24
Consultant(Staff)		511	2330	262	108	288.00
Consultant(Staff)		511	2330	263	108	342.00
Consultant(Staff)		553	2194	193	110	3,721.50
Consultant(Staff)		553	2194	241	110	230.75
Consultant(Staff)		553	2194	242	110	53.99
Consultant(Staff)		553	2194	261	110	270.31
Consultant(Staff)		553	2194	262	110	276.12
Consultant(Staff)		553	2194	263	110	379.23
Consultant(Staff)		553	2212	149	108	13,512.52
Consultant(Staff)		553	2212	192	108	7,000.00
Consultant(Staff)		553	2212	193	108	7,901.17
Consultant(Staff)		553	2212	231	108	429.57
Consultant(Staff)		553	2212	232	108	100.45
Consultant(Staff)		553	2212	241	108	1,327.63
Consultant(Staff)		553	2212	242	108	310.51
Consultant(Staff)		553	2212	251	108	526.80
Consultant(Staff)		553	2212	252	108	602.16
Consultant(Staff)		553	2212	253	108	715.02
Consultant(Staff)		553	2212	261	108	1,170.83
Consultant(Staff)		553	2212	262	108	1,190.44
Consultant(Staff)		553	2212	263	108	1,588.99
					<i>Sub Total:</i>	<b>66,567.22</b>
Director, Coordinator, or Administrator		000	2330	193	109	1,500.00
Director, Coordinator, or Administrator		000	2330	241	109	99.85

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Director, Coordinator, or Administrator	000	2330	242	109	23.34
Director, Coordinator, or Administrator	000	2330	263	109	142.72
Director, Coordinator, or Administrator	000	2330	283	109	5.96
Director, Coordinator, or Administrator	000	2340	193	109	3,600.00
Director, Coordinator, or Administrator	000	2340	241	109	223.20
Director, Coordinator, or Administrator	000	2340	242	109	52.20
Director, Coordinator, or Administrator	000	2340	263	109	342.00
Director, Coordinator, or Administrator	000	2340	283	109	14.32
Director, Coordinator, or Administrator	000	2511	120	601	7,200.00
Director, Coordinator, or Administrator	000	2511	149	601	216.47
Director, Coordinator, or Administrator	000	2511	241	601	459.82
Director, Coordinator, or Administrator	000	2511	242	601	107.54
Director, Coordinator, or Administrator	000	2511	261	601	16.29
Director, Coordinator, or Administrator	000	2511	263	601	706.11
Director, Coordinator, or Administrator	000	2511	283	601	29.49
Director, Coordinator, or Administrator	795	2511	181	601	500.00
Director, Coordinator, or Administrator	795	2511	241	601	31.00
Director, Coordinator, or Administrator	795	2511	242	601	7.25
				<i>Sub Total:</i>	<b>15,277.56</b>
Secretary/Clerk of the Board of Education	000	2312	193	614	3,800.00
Secretary/Clerk of the Board of Education	000	2312	241	614	252.84
Secretary/Clerk of the Board of Education	000	2312	242	614	59.17
Secretary/Clerk of the Board of Education	000	2312	263	614	361.41
Secretary/Clerk of the Board of Education	000	2312	283	614	15.11
				<i>Sub Total:</i>	<b>4,488.53</b>
Staff for the Board of Education	000	2313	120	601	10,219.58
Staff for the Board of Education	000	2313	241	601	680.02
Staff for the Board of Education	000	2313	242	601	159.02
Staff for the Board of Education	000	2313	263	601	972.00
Staff for the Board of Education	000	2313	283	601	40.64
Staff for the Board of Education	000	2318	331	000	11,000.00
				<i>Sub Total:</i>	<b>23,071.26</b>
Staff for the Superintendent	000	2321	120	690	10,219.70
Staff for the Superintendent	000	2321	241	690	680.09
Staff for the Superintendent	000	2321	242	690	159.03
Staff for the Superintendent	000	2321	263	690	972.11
Staff for the Superintendent	000	2321	283	690	40.64
Staff for the Superintendent	332	2321	125	690	948.45
Staff for the Superintendent	335	2321	223	690	4,481.96
				<i>Sub Total:</i>	<b>17,501.98</b>
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	43,574.40
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	196	115	4,800.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	640.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	2,903.95
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	679.13
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	7,189.78
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	288.79
				<i>Sub Total:</i>	<b>60,076.05</b>
				<b>Total</b>	<b>186,982.60</b>
				<b>Amount:</b>	

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