

Summary

ADA:	273.61	Percentage:	5.02%	Amount Exceeded:	0.00
Expenditures:	4,748,122.05	Admin Cost:	238,578.00		

Details

18 CRAIG	I017 WELCH	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2330	273	325	12.51
Consultant(Staff)		000	2330	283	325	.97
Consultant(Staff)		000	2340	192	108	3,000.00
Consultant(Staff)		000	2340	192	110	600.00
Consultant(Staff)		000	2340	192	325	2,400.00
Consultant(Staff)		000	2340	231	108	146.21
Consultant(Staff)		000	2340	231	110	37.78
Consultant(Staff)		000	2340	231	325	149.45
Consultant(Staff)		000	2340	232	108	34.17
Consultant(Staff)		000	2340	232	110	8.80
Consultant(Staff)		000	2340	232	325	34.97
Consultant(Staff)		000	2340	251	108	225.84
Consultant(Staff)		000	2340	253	108	306.48
Consultant(Staff)		000	2340	253	110	58.62
Consultant(Staff)		000	2340	253	325	234.37
Consultant(Staff)		000	2340	273	108	7.98
Consultant(Staff)		000	2340	273	110	1.72
Consultant(Staff)		000	2340	273	325	3.18
Consultant(Staff)		000	2490	192	110	4,000.00
Consultant(Staff)		000	2490	231	110	236.94
Consultant(Staff)		000	2490	232	110	55.42
Consultant(Staff)		000	2490	253	110	389.31
Consultant(Staff)		000	2490	273	110	10.62
Consultant(Staff)		561	2330	192	325	900.00
Consultant(Staff)		561	2330	231	325	56.66
Consultant(Staff)		561	2330	232	325	13.27
Consultant(Staff)		561	2330	252	325	72.04
Consultant(Staff)		561	2330	253	325	87.93
Consultant(Staff)		563	2330	120	325	375.00
Consultant(Staff)		563	2330	241	325	17.69
Consultant(Staff)		563	2330	242	325	4.12
Consultant(Staff)		563	2330	261	325	28.20
Consultant(Staff)		563	2330	262	325	32.28
Consultant(Staff)		563	2330	263	325	38.28
Consultant(Staff)		621	2330	192	325	3,750.00
Consultant(Staff)		621	2330	231	325	182.72
Consultant(Staff)		621	2330	232	325	42.74
Consultant(Staff)		621	2330	251	325	282.24
Consultant(Staff)		621	2330	252	325	322.56
Consultant(Staff)		621	2330	253	325	383.04
					<i>Sub Total:</i>	18,544.11
Director, Coordinator, or Administrator		000	2230	192	109	3,000.00
Director, Coordinator, or Administrator		000	2230	231	109	177.71
Director, Coordinator, or Administrator		000	2230	232	109	41.58
Director, Coordinator, or Administrator		000	2230	251	109	225.84
Director, Coordinator, or Administrator		000	2230	253	109	306.48
Director, Coordinator, or Administrator		000	2230	273	109	7.98
Director, Coordinator, or Administrator		000	2511	120	601	22,312.56
Director, Coordinator, or Administrator		000	2511	143	601	216.57
Director, Coordinator, or Administrator		000	2511	241	601	1,377.17
Director, Coordinator, or Administrator		000	2511	242	601	322.10
Director, Coordinator, or Administrator		000	2511	261	601	1,679.40
Director, Coordinator, or Administrator		000	2511	263	601	2,279.28
Director, Coordinator, or Administrator		000	2511	283	601	59.12
					<i>Sub Total:</i>	32,005.79
Secretary/Clerk of the Board of Education		000	2312	120	614	3,187.44
Secretary/Clerk of the Board of Education		000	2312	241	614	194.82
Secretary/Clerk of the Board of Education		000	2312	242	614	45.48
Secretary/Clerk of the Board of Education		000	2312	261	614	239.88
Secretary/Clerk of the Board of Education		000	2312	263	614	325.56

County:

Oklahoma State Department of Education

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District:

2023-- OCAS -- Administrative Cost Details

Secretary/Clerk of the Board of Education	000	2312	283	614	8.46
				<i>Sub Total:</i>	4,001.64
Staff for the Board of Education	000	2313	120	601	4,624.93
Staff for the Board of Education	000	2313	241	601	295.68
Staff for the Board of Education	000	2313	242	601	69.12
Staff for the Board of Education	000	2313	261	601	348.12
Staff for the Board of Education	000	2313	263	601	472.44
Staff for the Board of Education	000	2313	283	601	12.23
Staff for the Board of Education	000	2318	331	000	8,250.00
Staff for the Board of Education	000	2319	337	000	10,000.00
				<i>Sub Total:</i>	24,072.52
Staff for the Superintendent	000	2321	120	690	6,375.00
Staff for the Superintendent	000	2321	241	690	389.64
Staff for the Superintendent	000	2321	242	690	91.14
Staff for the Superintendent	000	2321	261	690	479.88
Staff for the Superintendent	000	2321	263	690	651.24
Staff for the Superintendent	000	2321	283	690	16.87
				<i>Sub Total:</i>	8,003.77
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	97,850.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,343.85
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	192	115	1,200.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	405.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	8,072.28
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	6,225.93
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,456.07
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	6,719.11
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	10,942.58
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	267.52
				<i>Sub Total:</i>	134,482.34
				Total Amount:	221,110.17

