

Summary

ADA:	1,225.27	Percentage:	3.22%	Amount Exceeded:	0.00
Expenditures:	15,830,104.12	Admin Cost:	510,190.00		

Details

18 CRAIG	I065 VINITA	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	139	108	8,844.00
Consultant(Staff)		000	1000	192	108	3,500.04
Consultant(Staff)		000	1000	231	108	944.28
Consultant(Staff)		000	1000	251	108	929.08
Consultant(Staff)		000	1000	253	108	1,260.90
Consultant(Staff)		000	1000	273	108	66.74
Consultant(Staff)		000	2240	192	108	1,500.00
Consultant(Staff)		000	2240	231	108	114.72
Consultant(Staff)		000	2240	251	108	112.92
Consultant(Staff)		000	2240	253	108	153.24
Consultant(Staff)		000	2240	273	108	8.42
					<i>Sub Total:</i>	17,434.34
Director, Coordinator, or Administrator		000	2340	110	101	68,009.28
Director, Coordinator, or Administrator		000	2340	114	101	362.50
Director, Coordinator, or Administrator		000	2340	116	101	1,410.53
Director, Coordinator, or Administrator		000	2340	192	101	3,500.04
Director, Coordinator, or Administrator		000	2340	218	101	103.44
Director, Coordinator, or Administrator		000	2340	231	101	5,606.96
Director, Coordinator, or Administrator		000	2340	251	101	3,979.63
Director, Coordinator, or Administrator		000	2340	253	101	7,315.20
Director, Coordinator, or Administrator		000	2340	273	101	401.41
Director, Coordinator, or Administrator		000	2511	120	601	52,035.72
Director, Coordinator, or Administrator		000	2511	124	601	37.50
Director, Coordinator, or Administrator		000	2511	222	601	540.96
Director, Coordinator, or Administrator		000	2511	228	601	103.44
Director, Coordinator, or Administrator		000	2511	241	601	3,925.22
Director, Coordinator, or Administrator		000	2511	261	601	3,965.17
Director, Coordinator, or Administrator		000	2511	263	601	5,381.33
Director, Coordinator, or Administrator		000	2511	283	601	141.90
Director, Coordinator, or Administrator		331	2340	115	101	836.52
Director, Coordinator, or Administrator		335	2511	223	601	7,561.46
Director, Coordinator, or Administrator		764	3120	193	612	9,999.96
Director, Coordinator, or Administrator		764	3120	241	612	765.00
Director, Coordinator, or Administrator		764	3120	261	612	752.64
Director, Coordinator, or Administrator		764	3120	262	612	860.16
Director, Coordinator, or Administrator		764	3120	263	612	1,021.44
					<i>Sub Total:</i>	178,617.41
Secretary/Clerk of the Board of Education		000	2312	149	614	1,200.00
Secretary/Clerk of the Board of Education		000	2312	193	614	150.00
Secretary/Clerk of the Board of Education		000	2312	241	614	103.32
Secretary/Clerk of the Board of Education		000	2312	261	614	11.30
Secretary/Clerk of the Board of Education		000	2312	263	614	15.32
Secretary/Clerk of the Board of Education		000	2312	283	614	3.56
					<i>Sub Total:</i>	1,483.50
Staff for the Board of Education		000	2313	120	301	6,000.00
Staff for the Board of Education		000	2313	241	301	459.00
Staff for the Board of Education		000	2313	261	301	451.56
Staff for the Board of Education		000	2313	263	301	612.84
Staff for the Board of Education		000	2313	283	301	16.20
Staff for the Board of Education		000	2318	331	000	5,000.00
Staff for the Board of Education		000	2319	310	000	4,700.00
Staff for the Board of Education		000	2319	331	000	8,000.00
					<i>Sub Total:</i>	25,239.60
Staff for the Superintendent		000	2321	120	690	15,510.36
Staff for the Superintendent		000	2321	241	690	1,360.68
Staff for the Superintendent		000	2321	261	690	1,167.48
Staff for the Superintendent		000	2321	263	690	1,584.36
Staff for the Superintendent		000	2321	283	690	42.12

County:

Oklahoma State Department of Education

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District:

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Staff for the Superintendent	332	2321	125	690	2,276.28
				<i>Sub Total:</i>	21,941.28
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	106	60,194.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	125,402.88
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	114	106	11,912.60
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	114	115	280.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	106	940.35
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,304.60
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	171	106	600.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	192	115	999.96
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	212	106	351.04
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	212	115	540.96
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,561.46
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	218	106	68.96
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	218	115	103.44
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	106	5,642.29
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	9,717.04
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	106	3,667.17
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	8,827.22
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	106	6,253.06
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	13,750.28
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	106	402.70
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	699.79
Superintendent, Elementary Superintendent and Assistant Superintendent	331	2321	115	106	581.94
Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	213	106	4,418.40
Superintendent, Elementary Superintendent and Assistant Superintendent	795	2321	170	115	1,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	795	2321	231	115	76.50
Superintendent, Elementary Superintendent and Assistant Superintendent	795	2321	251	115	74.78
Superintendent, Elementary Superintendent and Assistant Superintendent	795	2321	253	115	102.15
				<i>Sub Total:</i>	265,473.57
				Total Amount:	510,189.70

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