

Summary

ADA:	276.64	Percentage:	4.47%	Amount Exceeded:	0.00
Expenditures:	3,028,209.74	Admin Cost:	135,486.00		

Details

19 CREEK	C034 PRETTY WATER	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2511	120	601	4,286.62
Director, Coordinator, or Administrator		000	2511	196	601	103.40
Director, Coordinator, or Administrator		000	2511	224	601	16.84
Director, Coordinator, or Administrator		000	2511	227	601	9.52
Director, Coordinator, or Administrator		000	2511	241	601	270.13
Director, Coordinator, or Administrator		000	2511	242	601	63.14
Director, Coordinator, or Administrator		000	2511	261	601	324.50
Director, Coordinator, or Administrator		000	2511	262	601	8.54
Director, Coordinator, or Administrator		000	2511	263	601	440.43
					<i>Sub Total:</i>	<i>5,523.12</i>
Secretary/Clerk of the Board of Education		000	2312	180	614	1,200.00
Secretary/Clerk of the Board of Education		000	2312	241	614	74.26
Secretary/Clerk of the Board of Education		000	2312	242	614	17.37
Secretary/Clerk of the Board of Education		000	2312	261	614	90.59
Secretary/Clerk of the Board of Education		000	2312	263	614	122.94
					<i>Sub Total:</i>	<i>1,505.16</i>
Staff for the Board of Education		000	2313	120	301	6,000.00
Staff for the Board of Education		000	2313	241	301	372.00
Staff for the Board of Education		000	2313	242	301	87.00
Staff for the Board of Education		000	2313	263	301	990.00
Staff for the Board of Education		000	2313	283	301	40.55
Staff for the Board of Education		000	2318	331	000	3,100.00
					<i>Sub Total:</i>	<i>10,589.55</i>
Staff for the Superintendent		000	2321	120	690	3,467.24
Staff for the Superintendent		000	2321	224	690	15.61
Staff for the Superintendent		000	2321	227	690	9.96
Staff for the Superintendent		000	2321	241	690	210.75
Staff for the Superintendent		000	2321	242	690	49.34
Staff for the Superintendent		000	2321	261	690	258.83
Staff for the Superintendent		000	2321	262	690	3.28
Staff for the Superintendent		000	2321	263	690	351.22
Staff for the Superintendent		000	2321	283	690	24.84
					<i>Sub Total:</i>	<i>4,391.07</i>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	63,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	115	115	10,396.08
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	846.32
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	60.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	171	115	325.02
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	194	115	337.84
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	196	115	3,600.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	197	115	405.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	198	115	9,450.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	4,522.28
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	214	115	100.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	217	115	57.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	4,704.94
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,100.36
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	241	115	17.49
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	242	115	4.09
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	5,606.21
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	8,517.64
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	425.81
					<i>Sub Total:</i>	<i>113,477.41</i>

Total Amount: 135,486.31

County:

Oklahoma State Department of Education

12/2/2024 6:22:15 PM

District:

2023-- OCAS -- Administrative Cost Details
