

Summary

ADA:	257.66	Percentage:	7.94%	Amount Exceeded:	0.00
Expenditures:	3,979,245.29	Admin Cost:	316,155.00		

Details

19 CREEK	C035 ALLEN-BOWDEN	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	214	108	225.00
Consultant(Staff)		000	2199	214	108	450.00
Consultant(Staff)		000	2199	224	108	7.20
Consultant(Staff)		000	2199	231	108	24.70
Consultant(Staff)		000	2199	232	108	5.79
Consultant(Staff)		000	2199	252	108	28.00
Consultant(Staff)		000	2199	253	108	33.25
Consultant(Staff)		000	2330	120	108	.01
Consultant(Staff)		000	2330	120	110	833.34
Consultant(Staff)		000	2330	241	108	82.91
Consultant(Staff)		000	2330	241	110	52.00
Consultant(Staff)		000	2330	242	108	24.28
Consultant(Staff)		000	2330	242	110	26.00
Consultant(Staff)		000	2330	281	110	.05
Consultant(Staff)		000	2330	283	110	5.32
Consultant(Staff)		511	2199	192	108	500.00
Consultant(Staff)		511	2330	120	108	4,500.00
Consultant(Staff)		793	2330	120	110	2,500.02
Consultant(Staff)		795	1000	262	108	220.23
Consultant(Staff)		795	2199	120	108	7,006.26
Consultant(Staff)		795	2199	224	108	3.60
Consultant(Staff)		795	2199	241	108	418.59
Consultant(Staff)		795	2199	242	108	97.89
Consultant(Staff)		795	2199	261	108	566.43
Consultant(Staff)		795	2199	262	108	440.46
Consultant(Staff)		795	2199	263	108	768.72
					<i>Sub Total:</i>	<i>18,820.05</i>
Director, Coordinator, or Administrator		000	2212	192	109	142.86
Director, Coordinator, or Administrator		000	2212	273	109	.90
Director, Coordinator, or Administrator		000	2330	192	109	464.27
Director, Coordinator, or Administrator		000	2330	231	109	60.65
Director, Coordinator, or Administrator		000	2330	232	109	14.15
Director, Coordinator, or Administrator		000	2330	241	601	55.77
Director, Coordinator, or Administrator		000	2330	242	601	25.66
Director, Coordinator, or Administrator		000	2330	252	109	68.57
Director, Coordinator, or Administrator		000	2330	253	109	81.54
Director, Coordinator, or Administrator		000	2330	271	109	.02
Director, Coordinator, or Administrator		000	2330	273	109	2.95
Director, Coordinator, or Administrator		000	2490	192	109	560.00
Director, Coordinator, or Administrator		000	2490	231	109	31.20
Director, Coordinator, or Administrator		000	2490	232	109	7.29
Director, Coordinator, or Administrator		000	2490	252	109	12.00
Director, Coordinator, or Administrator		000	2490	253	109	48.51
Director, Coordinator, or Administrator		000	2490	271	109	.70
Director, Coordinator, or Administrator		000	2511	120	601	86,576.09
Director, Coordinator, or Administrator		000	2511	124	601	1,800.00
Director, Coordinator, or Administrator		000	2511	180	601	750.00
Director, Coordinator, or Administrator		000	2511	193	601	17.99
Director, Coordinator, or Administrator		000	2511	224	601	118.80
Director, Coordinator, or Administrator		000	2511	241	601	6,757.04
Director, Coordinator, or Administrator		000	2511	242	601	1,595.47
Director, Coordinator, or Administrator		000	2511	261	601	1.46
Director, Coordinator, or Administrator		000	2511	263	601	3,449.80
Director, Coordinator, or Administrator		000	2511	281	601	7.18
Director, Coordinator, or Administrator		000	2511	283	601	786.34
Director, Coordinator, or Administrator		000	2530	281	109	.23
Director, Coordinator, or Administrator		000	2530	283	109	25.52
Director, Coordinator, or Administrator		000	2580	281	109	1.22
Director, Coordinator, or Administrator		000	2620	281	109	1.18
Director, Coordinator, or Administrator		000	2620	283	109	129.22
Director, Coordinator, or Administrator		335	2511	223	601	21,379.44
Director, Coordinator, or Administrator		335	2511	241	601	9.14

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Director, Coordinator, or Administrator	335	2511	242	601	2.14
Director, Coordinator, or Administrator	563	2330	192	109	250.00
Director, Coordinator, or Administrator	793	2511	180	601	4,000.00
Director, Coordinator, or Administrator	793	2511	241	601	248.00
Director, Coordinator, or Administrator	793	2511	242	601	58.00
Director, Coordinator, or Administrator	793	2511	261	601	75.27
Director, Coordinator, or Administrator	793	2511	262	601	160.00
Director, Coordinator, or Administrator	793	2511	263	601	197.15
Director, Coordinator, or Administrator	793	3120	180	109	1,000.00
Director, Coordinator, or Administrator	793	3120	241	109	62.00
Director, Coordinator, or Administrator	793	3120	242	109	14.50
Director, Coordinator, or Administrator	793	3120	262	109	80.00
Director, Coordinator, or Administrator	793	3120	263	109	95.00
				<i>Sub Total:</i>	131,225.22
Secretary/Clerk of the Board of Education	000	2312	120	614	1,100.00
Secretary/Clerk of the Board of Education	000	2312	224	614	3.60
Secretary/Clerk of the Board of Education	000	2312	241	614	199.00
Secretary/Clerk of the Board of Education	000	2312	242	614	86.95
				<i>Sub Total:</i>	1,389.55
Staff for the Board of Education	000	2313	120	601	12,282.06
Staff for the Board of Education	000	2313	224	601	7.20
Staff for the Board of Education	000	2313	241	601	506.08
Staff for the Board of Education	000	2313	242	601	64.90
Staff for the Board of Education	000	2318	331	000	5,200.00
				<i>Sub Total:</i>	18,060.24
Staff for the Superintendent	000	2321	120	690	500.00
Staff for the Superintendent	000	2321	241	690	35.54
Staff for the Superintendent	000	2321	242	690	8.32
Staff for the Superintendent	000	2321	261	690	48.16
Staff for the Superintendent	000	2321	263	690	65.39
Staff for the Superintendent	000	2321	281	690	.03
Staff for the Superintendent	000	2321	283	690	3.83
Staff for the Superintendent	000	2321	310	690	100.00
Staff for the Superintendent	335	2321	223	690	1,231.80
				<i>Sub Total:</i>	1,993.07
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	95,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	727.55
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	115	1,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	19,899.68
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	32.40
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	6,900.67
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,613.86
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	7,483.05
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	11,386.30
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	271	115	5.64
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	617.24
				<i>Sub Total:</i>	144,666.39
				Total Amount:	316,154.52

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