

Summary

ADA:	549.53	Percentage:	4.71%	Amount Exceeded:	0.00
Expenditures:	7,442,447.24	Admin Cost:	350,883.00		

Details

19 CREEK	I005 MOUNDS	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	110	108	14,300.00
Consultant(Staff)		000	1000	116	108	58.52
Consultant(Staff)		000	1000	231	108	826.76
Consultant(Staff)		000	1000	232	108	193.37
Consultant(Staff)		000	1000	251	108	189.88
Consultant(Staff)		000	1000	253	108	1,382.05
Consultant(Staff)		000	1000	273	108	30.14
Consultant(Staff)		000	2199	192	110	2,750.00
Consultant(Staff)		000	2199	231	110	170.75
Consultant(Staff)		000	2199	232	110	39.84
Consultant(Staff)		000	2199	253	110	376.80
Consultant(Staff)		000	2199	273	110	5.78
Consultant(Staff)		000	2212	192	108	14,138.90
Consultant(Staff)		000	2212	231	108	898.97
Consultant(Staff)		000	2212	232	108	210.20
Consultant(Staff)		000	2212	251	108	910.79
Consultant(Staff)		000	2212	252	108	32.62
Consultant(Staff)		000	2212	253	108	1,429.70
Consultant(Staff)		000	2212	273	108	29.68
Consultant(Staff)		000	2490	120	110	2,695.00
Consultant(Staff)		000	2490	241	110	140.39
Consultant(Staff)		000	2490	242	110	32.84
Consultant(Staff)		000	2490	263	110	256.08
Consultant(Staff)		000	2490	283	110	5.66
Consultant(Staff)		561	2212	192	108	1,961.12
Consultant(Staff)		561	2212	231	108	124.45
Consultant(Staff)		561	2212	232	108	29.09
Consultant(Staff)		561	2212	252	108	156.88
Consultant(Staff)		561	2212	253	108	186.31
					<i>Sub Total:</i>	43,562.57
Director, Coordinator, or Administrator		000	2511	120	601	64,272.00
Director, Coordinator, or Administrator		000	2511	180	601	2,000.00
Director, Coordinator, or Administrator		000	2511	193	601	562.50
Director, Coordinator, or Administrator		000	2511	241	601	4,296.54
Director, Coordinator, or Administrator		000	2511	242	601	1,004.90
Director, Coordinator, or Administrator		000	2511	263	601	3,185.72
Director, Coordinator, or Administrator		000	2511	283	601	140.30
Director, Coordinator, or Administrator		000	2720	120	109	2,200.00
Director, Coordinator, or Administrator		000	2720	241	109	138.97
Director, Coordinator, or Administrator		000	2720	242	109	32.51
Director, Coordinator, or Administrator		000	2720	263	109	209.00
Director, Coordinator, or Administrator		000	2720	283	109	4.62
Director, Coordinator, or Administrator		000	3120	193	109	1,000.00
Director, Coordinator, or Administrator		000	3120	241	109	68.96
Director, Coordinator, or Administrator		000	3120	242	109	16.07
Director, Coordinator, or Administrator		000	3120	263	109	95.04
Director, Coordinator, or Administrator		000	3120	283	109	2.10
Director, Coordinator, or Administrator		332	2511	125	601	2,276.28
Director, Coordinator, or Administrator		759	3120	139	109	5,250.00
Director, Coordinator, or Administrator		759	3120	253	109	288.80
Director, Coordinator, or Administrator		760	3120	253	109	150.09
Director, Coordinator, or Administrator		769	3120	231	109	317.82
Director, Coordinator, or Administrator		769	3120	232	109	74.33
Director, Coordinator, or Administrator		769	3120	253	109	59.85
					<i>Sub Total:</i>	87,646.40
Secretary/Clerk of the Board of Education		000	2312	193	614	2,695.01
Secretary/Clerk of the Board of Education		000	2312	241	614	174.94
Secretary/Clerk of the Board of Education		000	2312	242	614	40.92
Secretary/Clerk of the Board of Education		000	2312	263	614	255.99

County:

Oklahoma State Department of Education

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Secretary/Clerk of the Board of Education	000	2312	283	614	5.66
				<i>Sub Total:</i>	3,172.52
Staff for the Board of Education	000	2313	310	000	29,400.00
Staff for the Board of Education	000	2318	331	000	7,200.00
				<i>Sub Total:</i>	36,600.00
Staff for the Superintendent	000	2321	141	690	12,290.85
Staff for the Superintendent	000	2321	149	690	1,430.00
Staff for the Superintendent	000	2321	180	690	1,000.00
Staff for the Superintendent	000	2321	241	690	912.69
Staff for the Superintendent	000	2321	242	690	213.47
Staff for the Superintendent	000	2321	283	690	30.90
				<i>Sub Total:</i>	15,877.91
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	99,010.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	114	115	1,627.56
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	115	13,607.35
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	115	1,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	16,553.20
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	7,201.64
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,684.29
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	8,387.21
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	13,296.95
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	244.89
				<i>Sub Total:</i>	164,023.62
				Total Amount:	350,883.02

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