

Summary

| | | | | | |
|---------------|--------------|-------------|------------|------------------|------|
| ADA: | 549.53 | Percentage: | 4.71% | Amount Exceeded: | 0.00 |
| Expenditures: | 7,442,447.24 | Admin Cost: | 350,883.00 | | |

Details

| 19 CREEK | I005 MOUNDS | Project | Function | Object | Job | Amount |
|---|-------------|---------|----------|--------|-------------------|------------------|
| Consultant(Staff) | | 000 | 1000 | 110 | 108 | 14,300.00 |
| Consultant(Staff) | | 000 | 1000 | 116 | 108 | 58.52 |
| Consultant(Staff) | | 000 | 1000 | 231 | 108 | 826.76 |
| Consultant(Staff) | | 000 | 1000 | 232 | 108 | 193.37 |
| Consultant(Staff) | | 000 | 1000 | 251 | 108 | 189.88 |
| Consultant(Staff) | | 000 | 1000 | 253 | 108 | 1,382.05 |
| Consultant(Staff) | | 000 | 1000 | 273 | 108 | 30.14 |
| Consultant(Staff) | | 000 | 2199 | 192 | 110 | 2,750.00 |
| Consultant(Staff) | | 000 | 2199 | 231 | 110 | 170.75 |
| Consultant(Staff) | | 000 | 2199 | 232 | 110 | 39.84 |
| Consultant(Staff) | | 000 | 2199 | 253 | 110 | 376.80 |
| Consultant(Staff) | | 000 | 2199 | 273 | 110 | 5.78 |
| Consultant(Staff) | | 000 | 2212 | 192 | 108 | 14,138.90 |
| Consultant(Staff) | | 000 | 2212 | 231 | 108 | 898.97 |
| Consultant(Staff) | | 000 | 2212 | 232 | 108 | 210.20 |
| Consultant(Staff) | | 000 | 2212 | 251 | 108 | 910.79 |
| Consultant(Staff) | | 000 | 2212 | 252 | 108 | 32.62 |
| Consultant(Staff) | | 000 | 2212 | 253 | 108 | 1,429.70 |
| Consultant(Staff) | | 000 | 2212 | 273 | 108 | 29.68 |
| Consultant(Staff) | | 000 | 2490 | 120 | 110 | 2,695.00 |
| Consultant(Staff) | | 000 | 2490 | 241 | 110 | 140.39 |
| Consultant(Staff) | | 000 | 2490 | 242 | 110 | 32.84 |
| Consultant(Staff) | | 000 | 2490 | 263 | 110 | 256.08 |
| Consultant(Staff) | | 000 | 2490 | 283 | 110 | 5.66 |
| Consultant(Staff) | | 561 | 2212 | 192 | 108 | 1,961.12 |
| Consultant(Staff) | | 561 | 2212 | 231 | 108 | 124.45 |
| Consultant(Staff) | | 561 | 2212 | 232 | 108 | 29.09 |
| Consultant(Staff) | | 561 | 2212 | 252 | 108 | 156.88 |
| Consultant(Staff) | | 561 | 2212 | 253 | 108 | 186.31 |
| | | | | | <i>Sub Total:</i> | 43,562.57 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 120 | 601 | 64,272.00 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 180 | 601 | 2,000.00 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 193 | 601 | 562.50 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 241 | 601 | 4,296.54 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 242 | 601 | 1,004.90 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 263 | 601 | 3,185.72 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 283 | 601 | 140.30 |
| Director, Coordinator, or Administrator | | 000 | 2720 | 120 | 109 | 2,200.00 |
| Director, Coordinator, or Administrator | | 000 | 2720 | 241 | 109 | 138.97 |
| Director, Coordinator, or Administrator | | 000 | 2720 | 242 | 109 | 32.51 |
| Director, Coordinator, or Administrator | | 000 | 2720 | 263 | 109 | 209.00 |
| Director, Coordinator, or Administrator | | 000 | 2720 | 283 | 109 | 4.62 |
| Director, Coordinator, or Administrator | | 000 | 3120 | 193 | 109 | 1,000.00 |
| Director, Coordinator, or Administrator | | 000 | 3120 | 241 | 109 | 68.96 |
| Director, Coordinator, or Administrator | | 000 | 3120 | 242 | 109 | 16.07 |
| Director, Coordinator, or Administrator | | 000 | 3120 | 263 | 109 | 95.04 |
| Director, Coordinator, or Administrator | | 000 | 3120 | 283 | 109 | 2.10 |
| Director, Coordinator, or Administrator | | 332 | 2511 | 125 | 601 | 2,276.28 |
| Director, Coordinator, or Administrator | | 759 | 3120 | 139 | 109 | 5,250.00 |
| Director, Coordinator, or Administrator | | 759 | 3120 | 253 | 109 | 288.80 |
| Director, Coordinator, or Administrator | | 760 | 3120 | 253 | 109 | 150.09 |
| Director, Coordinator, or Administrator | | 769 | 3120 | 231 | 109 | 317.82 |
| Director, Coordinator, or Administrator | | 769 | 3120 | 232 | 109 | 74.33 |
| Director, Coordinator, or Administrator | | 769 | 3120 | 253 | 109 | 59.85 |
| | | | | | <i>Sub Total:</i> | 87,646.40 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 193 | 614 | 2,695.01 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 241 | 614 | 174.94 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 242 | 614 | 40.92 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 263 | 614 | 255.99 |

County:

Oklahoma State Department of Education

7/26/2024 6:49:32 PM

District:

2023-- OCAS -- Administrative Cost Details

| | | | | | |
|--|-----|------|-----|----------------------|-------------------|
| Secretary/Clerk of the Board of Education | 000 | 2312 | 283 | 614 | 5.66 |
| | | | | <i>Sub Total:</i> | 3,172.52 |
| Staff for the Board of Education | 000 | 2313 | 310 | 000 | 29,400.00 |
| Staff for the Board of Education | 000 | 2318 | 331 | 000 | 7,200.00 |
| | | | | <i>Sub Total:</i> | 36,600.00 |
| Staff for the Superintendent | 000 | 2321 | 141 | 690 | 12,290.85 |
| Staff for the Superintendent | 000 | 2321 | 149 | 690 | 1,430.00 |
| Staff for the Superintendent | 000 | 2321 | 180 | 690 | 1,000.00 |
| Staff for the Superintendent | 000 | 2321 | 241 | 690 | 912.69 |
| Staff for the Superintendent | 000 | 2321 | 242 | 690 | 213.47 |
| Staff for the Superintendent | 000 | 2321 | 283 | 690 | 30.90 |
| | | | | <i>Sub Total:</i> | 15,877.91 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 110 | 115 | 99,010.00 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 114 | 115 | 1,627.56 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 115 | 115 | 13,607.35 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 116 | 115 | 1,410.53 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 170 | 115 | 1,000.00 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 213 | 115 | 16,553.20 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 231 | 115 | 7,201.64 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 232 | 115 | 1,684.29 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 251 | 115 | 8,387.21 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 253 | 115 | 13,296.95 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 273 | 115 | 244.89 |
| | | | | <i>Sub Total:</i> | 164,023.62 |
| | | | | Total Amount: | 350,883.02 |

