

Summary

ADA:	902.23	Percentage:	5.26%	Amount Exceeded:	0.00
Expenditures:	10,971,320.68	Admin Cost:	577,127.00		

Details

19 CREEK	I018 KIEFER	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2212	110	108	50,560.26
Consultant(Staff)		000	2212	116	108	822.83
Consultant(Staff)		000	2212	170	108	600.00
Consultant(Staff)		000	2212	192	108	25,480.00
Consultant(Staff)		000	2212	197	108	1,155.00
Consultant(Staff)		000	2212	213	108	22.40
Consultant(Staff)		000	2212	231	108	4,696.54
Consultant(Staff)		000	2212	232	108	1,098.16
Consultant(Staff)		000	2212	251	108	3,293.73
Consultant(Staff)		000	2212	253	108	8,008.49
Consultant(Staff)		000	2212	273	108	206.52
Consultant(Staff)		000	2213	193	110	20,300.00
Consultant(Staff)		000	2213	241	110	1,144.05
Consultant(Staff)		000	2213	242	110	267.61
Consultant(Staff)		000	2213	263	110	570.36
Consultant(Staff)		000	2213	283	110	54.12
Consultant(Staff)		000	2330	120	110	83,000.00
Consultant(Staff)		000	2330	180	110	1,200.00
Consultant(Staff)		000	2330	223	110	76.80
Consultant(Staff)		000	2330	241	110	5,237.56
Consultant(Staff)		000	2330	242	110	1,224.97
Consultant(Staff)		000	2330	263	110	6,606.36
Consultant(Staff)		000	2330	283	110	224.48
Consultant(Staff)		000	2620	120	110	1,731.00
Consultant(Staff)		000	2620	192	110	2,000.00
Consultant(Staff)		000	2620	231	110	114.40
Consultant(Staff)		000	2620	232	110	26.74
Consultant(Staff)		000	2620	241	110	107.32
Consultant(Staff)		000	2620	242	110	25.08
Consultant(Staff)		000	2620	253	110	190.08
Consultant(Staff)		000	2620	273	110	5.33
Consultant(Staff)		000	3120	120	110	14,000.02
Consultant(Staff)		000	3120	143	110	360.00
Consultant(Staff)		000	3120	193	110	999.96
Consultant(Staff)		000	3120	223	110	19.20
Consultant(Staff)		000	3120	241	110	961.91
Consultant(Staff)		000	3120	242	110	224.94
Consultant(Staff)		332	2330	125	110	2,276.28
Consultant(Staff)		332	3120	125	110	1,138.14
Consultant(Staff)		334	2212	213	108	4,360.06
Consultant(Staff)		334	3120	213	110	3,201.40
Consultant(Staff)		335	2330	223	110	7,561.46
Consultant(Staff)		621	2330	192	110	10,000.00
Consultant(Staff)		621	2330	231	110	496.64
Consultant(Staff)		621	2330	232	110	116.12
Consultant(Staff)		621	2330	252	110	799.20
Consultant(Staff)		621	2330	253	110	950.52
Consultant(Staff)		763	3120	116	110	587.75
Consultant(Staff)		763	3120	120	110	39,049.19
Consultant(Staff)		763	3120	223	110	16.00
Consultant(Staff)		763	3120	241	110	2,259.69
Consultant(Staff)		763	3120	242	110	528.47
Consultant(Staff)		763	3120	261	110	2,352.65
Consultant(Staff)		763	3120	263	110	3,990.55
Consultant(Staff)		793	2212	110	108	4,108.55
					<i>Sub Total:</i>	320,408.89
Director, Coordinator, or Administrator		000	2230	192	332	500.00
Director, Coordinator, or Administrator		000	2230	231	332	28.24
Director, Coordinator, or Administrator		000	2230	232	332	6.60
Director, Coordinator, or Administrator		000	2230	253	332	47.52
Director, Coordinator, or Administrator		000	2230	273	332	1.33
Director, Coordinator, or Administrator		000	2511	120	601	42,000.00

Director, Coordinator, or Administrator	000	2511	180	601	600.00
Director, Coordinator, or Administrator	000	2511	223	601	38.40
Director, Coordinator, or Administrator	000	2511	241	601	2,461.48
Director, Coordinator, or Administrator	000	2511	242	601	575.65
Director, Coordinator, or Administrator	335	2511	223	601	7,561.46
				<i>Sub Total:</i>	53,820.68
Secretary/Clerk of the Board of Education	000	2312	143	614	600.00
Secretary/Clerk of the Board of Education	000	2312	143	615	1,500.00
Secretary/Clerk of the Board of Education	000	2312	241	614	37.20
Secretary/Clerk of the Board of Education	000	2312	241	615	93.00
Secretary/Clerk of the Board of Education	000	2312	242	614	8.70
Secretary/Clerk of the Board of Education	000	2312	242	615	21.75
				<i>Sub Total:</i>	2,260.65
Staff for the Board of Education	000	2313	120	601	45,000.00
Staff for the Board of Education	000	2313	180	601	600.00
Staff for the Board of Education	000	2313	223	601	38.40
Staff for the Board of Education	000	2313	241	601	2,487.05
Staff for the Board of Education	000	2313	242	601	581.62
Staff for the Board of Education	000	2318	331	000	7,800.00
Staff for the Board of Education	335	2313	223	601	7,561.46
				<i>Sub Total:</i>	64,068.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	82,166.66
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,278.23
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	115	600.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	192	115	7,671.34
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	196	115	9,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	405.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,599.86
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	2,004.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	5,855.96
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,369.54
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	7,162.49
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	11,455.23
				<i>Sub Total:</i>	136,568.31
				Total Amount:	577,127.06

County:

Oklahoma State Department of Education

8/8/2024 11:31:45 AM

District:

2023-- OCAS -- Administrative Cost Details
