

Summary

ADA:	250.61	Percentage:	5.78%	Amount Exceeded:	0.00
Expenditures:	3,517,035.58	Admin Cost:	203,587.00		

Details

19 CREEK	I020 OILTON	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2213	110	108	6,491.49
Consultant(Staff)		000	2213	215	108	20.80
Consultant(Staff)		000	2213	231	108	402.45
Consultant(Staff)		000	2213	232	108	94.12
Consultant(Staff)		000	2213	251	108	78.52
Consultant(Staff)		000	2213	252	108	174.78
Consultant(Staff)		000	2213	253	108	618.64
Consultant(Staff)		334	2213	213	108	1,920.84
Consultant(Staff)		511	2213	110	108	25,964.00
Consultant(Staff)		511	2213	215	108	104.00
Consultant(Staff)		511	2213	231	108	1,611.03
Consultant(Staff)		511	2213	232	108	376.76
Consultant(Staff)		511	2213	252	108	1,867.42
Consultant(Staff)		511	2213	253	108	2,476.48
					<i>Sub Total:</i>	<i>42,201.33</i>
Director, Coordinator, or Administrator		000	2511	149	601	575.00
Director, Coordinator, or Administrator		000	2511	241	601	35.65
Director, Coordinator, or Administrator		000	2511	242	601	8.34
Director, Coordinator, or Administrator		000	2511	263	601	54.63
Director, Coordinator, or Administrator		000	3140	120	601	2,000.00
Director, Coordinator, or Administrator		000	3140	241	601	119.13
Director, Coordinator, or Administrator		000	3140	242	601	27.87
Director, Coordinator, or Administrator		000	3140	263	601	191.18
Director, Coordinator, or Administrator		335	2511	223	601	14,458.26
					<i>Sub Total:</i>	<i>17,470.06</i>
Secretary/Clerk of the Board of Education		000	2312	193	614	1,200.00
Secretary/Clerk of the Board of Education		000	2312	241	614	71.49
Secretary/Clerk of the Board of Education		000	2312	242	614	16.73
Secretary/Clerk of the Board of Education		000	2312	263	614	114.75
					<i>Sub Total:</i>	<i>1,402.97</i>
Staff for the Board of Education		000	2313	310	000	6,000.00
Staff for the Board of Education		000	2313	337	000	5,400.00
Staff for the Board of Education		000	2318	310	000	5,800.00
					<i>Sub Total:</i>	<i>17,200.00</i>
Staff for the Superintendent		000	2321	120	690	5,000.00
Staff for the Superintendent		000	2321	241	690	297.86
Staff for the Superintendent		000	2321	242	690	69.67
Staff for the Superintendent		000	2321	263	690	478.04
					<i>Sub Total:</i>	<i>5,845.57</i>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	91,340.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	115	115	3,695.40
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,213.68
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	215	115	249.60
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	5,897.42
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,379.25
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	5,958.35
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	9,733.43
					<i>Sub Total:</i>	<i>119,467.13</i>
					Total Amount:	203,587.06

County:

Oklahoma State Department of Education

8/12/2024 6:22:38 AM

District:

2023-- OCAS -- Administrative Cost Details
