

**Summary**

ADA: 3,369.65 Percentage: 3.73% Amount Exceeded: 0.00  
 Expenditures: 43,667,146.13 Admin Cost: 1,630,298.00

**Details**

19 CREEK	I033 SAPULPA	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2120	120	110	36,272.10
Consultant(Staff)		000	2120	150	110	43.07
Consultant(Staff)		000	2120	181	110	1,000.00
Consultant(Staff)		000	2120	192	110	170.00
Consultant(Staff)		000	2120	231	110	9.98
Consultant(Staff)		000	2120	232	110	2.34
Consultant(Staff)		000	2120	241	110	1,909.11
Consultant(Staff)		000	2120	242	110	446.52
Consultant(Staff)		000	2120	251	110	1.71
Consultant(Staff)		000	2120	253	110	16.31
Consultant(Staff)		000	2120	263	110	3,449.88
Consultant(Staff)		000	2240	110	108	56,619.41
Consultant(Staff)		000	2240	171	108	500.00
Consultant(Staff)		000	2240	192	108	1,466.71
Consultant(Staff)		000	2240	231	108	3,571.15
Consultant(Staff)		000	2240	232	108	835.17
Consultant(Staff)		000	2240	251	108	586.76
Consultant(Staff)		000	2240	253	108	5,573.93
Consultant(Staff)		000	2330	110	108	33,792.24
Consultant(Staff)		000	2330	171	108	500.00
Consultant(Staff)		000	2330	171	110	500.00
Consultant(Staff)		000	2330	192	108	385.00
Consultant(Staff)		000	2330	192	325	534.63
Consultant(Staff)		000	2330	231	108	2,146.39
Consultant(Staff)		000	2330	231	110	31.00
Consultant(Staff)		000	2330	231	325	27.19
Consultant(Staff)		000	2330	232	108	501.99
Consultant(Staff)		000	2330	232	110	7.25
Consultant(Staff)		000	2330	232	325	6.35
Consultant(Staff)		000	2330	251	108	382.17
Consultant(Staff)		000	2330	251	325	4.80
Consultant(Staff)		000	2330	252	108	160.32
Consultant(Staff)		000	2330	253	108	3,630.13
Consultant(Staff)		000	2330	253	325	45.60
Consultant(Staff)		000	2340	110	108	92,306.22
Consultant(Staff)		000	2340	171	108	500.00
Consultant(Staff)		000	2340	192	108	5,396.00
Consultant(Staff)		000	2340	231	108	5,442.77
Consultant(Staff)		000	2340	232	108	1,272.87
Consultant(Staff)		000	2340	251	108	986.87
Consultant(Staff)		000	2340	253	108	9,375.44
Consultant(Staff)		331	2120	115	110	174.28
Consultant(Staff)		332	2120	125	110	1,517.52
Consultant(Staff)		334	2330	213	108	7,537.08
Consultant(Staff)		334	2330	213	110	7,537.08
Consultant(Staff)		334	2340	213	108	7,537.08
Consultant(Staff)		335	2120	223	110	7,585.84
Consultant(Staff)		361	2330	110	108	21,600.64
Consultant(Staff)		361	2330	231	108	1,011.34
Consultant(Staff)		361	2330	232	108	236.53
Consultant(Staff)		361	2330	251	108	181.30
Consultant(Staff)		361	2330	253	108	1,722.28
Consultant(Staff)		421	2330	192	108	534.69
Consultant(Staff)		421	2330	192	325	356.46
Consultant(Staff)		511	2212	110	108	30,000.00
Consultant(Staff)		511	2212	231	108	1,683.05
Consultant(Staff)		511	2212	232	108	393.61
Consultant(Staff)		511	2212	251	108	303.00
Consultant(Staff)		511	2212	252	108	2,419.18
Consultant(Staff)		511	2212	253	108	2,878.80
Consultant(Staff)		511	2330	110	108	21,918.60
Consultant(Staff)		511	2330	171	108	500.00
Consultant(Staff)		511	2330	231	108	1,234.51

**County:**

**Oklahoma State Department of Education**

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**District:**

**2023-- OCAS -- Administrative Cost Details**

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Consultant(Staff)	511	2330	232	108	288.74
Consultant(Staff)	511	2330	251	108	221.39
Consultant(Staff)	511	2330	252	108	961.92
Consultant(Staff)	511	2330	253	108	2,103.28
Consultant(Staff)	596	2199	110	110	6,992.91
Consultant(Staff)	596	2199	192	110	75.00
Consultant(Staff)	596	2199	231	110	371.87
Consultant(Staff)	596	2199	232	110	86.97
Consultant(Staff)	596	2199	251	110	71.39
Consultant(Staff)	596	2199	252	110	564.00
Consultant(Staff)	596	2199	253	110	678.23
Consultant(Staff)	621	2330	110	110	77,877.51
Consultant(Staff)	621	2330	192	110	1,090.00
Consultant(Staff)	621	2330	231	110	4,146.92
Consultant(Staff)	621	2330	232	110	969.85
Consultant(Staff)	621	2330	251	110	797.67
Consultant(Staff)	621	2330	252	110	6,374.08
Consultant(Staff)	621	2330	253	110	7,577.72
				<i>Sub Total:</i>	<i>500,521.70</i>
Director, Coordinator, or Administrator	000	2199	110	322	211.61
Director, Coordinator, or Administrator	000	2199	120	322	713.90
Director, Coordinator, or Administrator	000	2199	150	322	24.83
Director, Coordinator, or Administrator	000	2199	231	322	13.12
Director, Coordinator, or Administrator	000	2199	232	322	3.07
Director, Coordinator, or Administrator	000	2199	241	322	40.53
Director, Coordinator, or Administrator	000	2199	242	322	9.45
Director, Coordinator, or Administrator	000	2199	263	322	70.22
Director, Coordinator, or Administrator	000	2340	193	109	2,857.90
Director, Coordinator, or Administrator	000	2340	241	109	168.37
Director, Coordinator, or Administrator	000	2340	242	109	39.36
Director, Coordinator, or Administrator	000	2340	263	109	271.54
Director, Coordinator, or Administrator	000	2490	120	109	583.80
Director, Coordinator, or Administrator	000	2490	181	109	500.00
Director, Coordinator, or Administrator	000	2490	241	109	62.26
Director, Coordinator, or Administrator	000	2490	242	109	14.56
Director, Coordinator, or Administrator	000	2490	263	109	55.46
Director, Coordinator, or Administrator	000	2511	120	107	23,866.11
Director, Coordinator, or Administrator	000	2511	120	301	67,641.18
Director, Coordinator, or Administrator	000	2511	120	601	80,434.29
Director, Coordinator, or Administrator	000	2511	150	601	133.31
Director, Coordinator, or Administrator	000	2511	181	301	500.00
Director, Coordinator, or Administrator	000	2511	181	601	1,000.00
Director, Coordinator, or Administrator	000	2511	193	107	225.00
Director, Coordinator, or Administrator	000	2511	193	301	637.50
Director, Coordinator, or Administrator	000	2511	193	601	3,900.00
Director, Coordinator, or Administrator	000	2511	241	107	1,339.60
Director, Coordinator, or Administrator	000	2511	241	301	3,797.60
Director, Coordinator, or Administrator	000	2511	241	601	4,684.88
Director, Coordinator, or Administrator	000	2511	242	107	313.30
Director, Coordinator, or Administrator	000	2511	242	301	888.17
Director, Coordinator, or Administrator	000	2511	242	601	1,095.70
Director, Coordinator, or Administrator	000	2511	261	107	243.36
Director, Coordinator, or Administrator	000	2511	261	301	689.68
Director, Coordinator, or Administrator	000	2511	263	107	2,311.75
Director, Coordinator, or Administrator	000	2511	263	301	6,551.97
Director, Coordinator, or Administrator	000	2511	263	601	8,024.48
Director, Coordinator, or Administrator	000	2580	120	332	76,269.89
Director, Coordinator, or Administrator	000	2580	181	332	500.00
Director, Coordinator, or Administrator	000	2580	193	332	385.00
Director, Coordinator, or Administrator	000	2580	241	332	4,047.40
Director, Coordinator, or Administrator	000	2580	242	332	946.53
Director, Coordinator, or Administrator	000	2580	261	332	774.31
Director, Coordinator, or Administrator	000	2580	263	332	7,355.79
Director, Coordinator, or Administrator	000	2620	120	109	78,292.07
Director, Coordinator, or Administrator	000	2620	124	109	4,131.41
Director, Coordinator, or Administrator	000	2620	181	109	500.00
Director, Coordinator, or Administrator	000	2620	193	109	80.00
Director, Coordinator, or Administrator	000	2620	241	109	4,889.90
Director, Coordinator, or Administrator	000	2620	242	109	1,143.56
Director, Coordinator, or Administrator	000	2620	261	109	791.70
Director, Coordinator, or Administrator	000	2620	263	109	7,520.49
Director, Coordinator, or Administrator	000	2720	110	109	73,725.64
Director, Coordinator, or Administrator	000	2720	171	109	500.00

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Director, Coordinator, or Administrator	000	2720	231	109	4,376.71
Director, Coordinator, or Administrator	000	2720	232	109	1,023.58
Director, Coordinator, or Administrator	000	2720	251	109	744.72
Director, Coordinator, or Administrator	000	2720	253	109	7,074.69
Director, Coordinator, or Administrator	000	3120	181	109	500.00
Director, Coordinator, or Administrator	000	3120	241	109	31.00
Director, Coordinator, or Administrator	000	3120	242	109	7.25
Director, Coordinator, or Administrator	332	2620	125	109	948.45
Director, Coordinator, or Administrator	334	2720	213	109	6,921.18
Director, Coordinator, or Administrator	335	2199	223	322	1,920.84
Director, Coordinator, or Administrator	335	2490	223	109	7,585.84
Director, Coordinator, or Administrator	335	2511	223	301	7,253.51
Director, Coordinator, or Administrator	335	2511	223	601	15,122.92
Director, Coordinator, or Administrator	335	2580	223	332	7,561.46
Director, Coordinator, or Administrator	335	2620	223	109	3,841.68
Director, Coordinator, or Administrator	335	3120	223	109	7,561.46
Director, Coordinator, or Administrator	385	3120	120	109	8,794.71
Director, Coordinator, or Administrator	385	3120	241	109	501.81
Director, Coordinator, or Administrator	385	3120	242	109	117.36
Director, Coordinator, or Administrator	385	3120	261	109	88.83
Director, Coordinator, or Administrator	385	3120	263	109	843.93
Director, Coordinator, or Administrator	511	2199	120	322	7,888.79
Director, Coordinator, or Administrator	511	2199	241	322	432.47
Director, Coordinator, or Administrator	511	2199	242	322	101.19
Director, Coordinator, or Administrator	511	2199	262	322	631.08
Director, Coordinator, or Administrator	511	2199	263	322	749.42
Director, Coordinator, or Administrator	561	2490	120	109	56,223.20
Director, Coordinator, or Administrator	561	2490	241	109	3,060.43
Director, Coordinator, or Administrator	561	2490	242	109	715.71
Director, Coordinator, or Administrator	561	2490	262	109	4,644.75
Director, Coordinator, or Administrator	561	2490	263	109	5,515.71
Director, Coordinator, or Administrator	564	2490	120	109	1,837.25
Director, Coordinator, or Administrator	596	2199	120	322	8,026.71
Director, Coordinator, or Administrator	596	2199	241	322	439.78
Director, Coordinator, or Administrator	596	2199	242	322	102.83
Director, Coordinator, or Administrator	596	2199	262	322	596.39
Director, Coordinator, or Administrator	596	2199	263	322	762.53
Director, Coordinator, or Administrator	763	3120	120	109	62,356.63
Director, Coordinator, or Administrator	763	3120	241	109	3,534.58
Director, Coordinator, or Administrator	763	3120	242	109	826.66
Director, Coordinator, or Administrator	763	3120	261	109	629.88
Director, Coordinator, or Administrator	763	3120	263	109	5,983.70
				<i>Sub Total:</i>	<b>723,653.17</b>
Secretary/Clerk of the Board of Education	000	2312	120	102	21,849.30
Secretary/Clerk of the Board of Education	000	2312	181	102	500.00
Secretary/Clerk of the Board of Education	000	2312	193	102	450.00
Secretary/Clerk of the Board of Education	000	2312	241	102	1,367.46
Secretary/Clerk of the Board of Education	000	2312	242	102	319.82
Secretary/Clerk of the Board of Education	000	2312	263	102	2,118.33
Secretary/Clerk of the Board of Education	332	2312	125	102	2,276.28
				<i>Sub Total:</i>	<b>28,881.19</b>
Staff for the Board of Education	000	2313	120	301	3,931.28
Staff for the Board of Education	000	2313	193	301	37.50
Staff for the Board of Education	000	2313	241	301	217.22
Staff for the Board of Education	000	2313	242	301	50.80
Staff for the Board of Education	000	2313	261	301	40.09
Staff for the Board of Education	000	2313	263	301	380.84
Staff for the Board of Education	000	2318	331	000	10,700.00
Staff for the Board of Education	000	2319	337	000	1,500.00
Staff for the Board of Education	335	2313	223	301	307.95
				<i>Sub Total:</i>	<b>17,165.68</b>
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	106	120,480.75
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	167,668.60
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	171	106	500.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	171	115	500.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	192	106	405.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	192	115	405.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	106	6,733.01
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	9,298.65
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	106	1,574.64

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Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	2,333.14
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	106	1,221.03
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	11,240.17
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	106	11,600.14
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	17,168.79
Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	213	106	7,537.08
				<i>Sub Total:</i>	<b>360,076.53</b>

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**Total Amount: 1,630,298.27**

