

Summary

ADA:	1,903.51	Percentage:	3.85%	Amount Exceeded:	0.00
Expenditures:	30,440,642.97	Admin Cost:	1,174,945.00		

Details

20 CUSTER	1099 CLINTON	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	170	108	3,250.00
Consultant(Staff)		000	1000	231	108	248.62
Consultant(Staff)		000	1000	253	108	308.75
Consultant(Staff)		000	2212	110	108	85,041.00
Consultant(Staff)		000	2212	231	108	6,402.72
Consultant(Staff)		000	2212	253	108	8,078.88
Consultant(Staff)		000	2330	170	325	19,400.00
Consultant(Staff)		000	2330	180	325	3,000.00
Consultant(Staff)		000	2330	231	325	1,484.10
Consultant(Staff)		000	2330	241	325	229.50
Consultant(Staff)		000	2330	253	325	1,843.00
Consultant(Staff)		000	2330	263	325	285.00
Consultant(Staff)		000	2340	180	108	500.00
Consultant(Staff)		000	2340	241	108	38.25
Consultant(Staff)		000	2490	110	110	54,191.04
Consultant(Staff)		000	2490	192	110	26,499.96
Consultant(Staff)		000	2490	231	110	5,646.68
Consultant(Staff)		000	2490	253	110	7,665.60
Consultant(Staff)		000	2720	110	110	46,080.00
Consultant(Staff)		000	2720	192	110	12,000.00
Consultant(Staff)		000	2720	231	110	3,419.82
Consultant(Staff)		000	2720	253	110	5,517.60
Consultant(Staff)		334	2212	213	108	6,921.18
Consultant(Staff)		334	2340	213	108	7,585.84
Consultant(Staff)		334	2490	213	110	7,585.84
Consultant(Staff)		334	2720	213	110	6,945.56
Consultant(Staff)		388	2340	110	108	15,000.00
Consultant(Staff)		388	2340	231	108	852.12
Consultant(Staff)		388	2340	253	108	2,475.00
Consultant(Staff)		558	2212	139	108	1,987.50
Consultant(Staff)		558	2212	193	108	4,020.00
Consultant(Staff)		558	2212	231	108	152.04
Consultant(Staff)		558	2212	241	108	307.53
Consultant(Staff)		558	2212	252	108	79.50
Consultant(Staff)		558	2212	253	108	188.81
Consultant(Staff)		559	2212	120	108	3,952.50
Consultant(Staff)		559	2212	241	108	302.36
					<i>Sub Total:</i>	349,486.30
Director, Coordinator, or Administrator		000	2511	120	601	51,456.00
Director, Coordinator, or Administrator		000	2511	241	601	3,779.80
Director, Coordinator, or Administrator		000	2511	263	601	4,888.32
Director, Coordinator, or Administrator		000	2580	110	109	45,641.04
Director, Coordinator, or Administrator		000	2580	192	109	30,000.00
Director, Coordinator, or Administrator		000	2580	231	109	5,740.78
Director, Coordinator, or Administrator		000	2580	253	109	7,185.84
Director, Coordinator, or Administrator		332	2212	125	109	2,452.86
Director, Coordinator, or Administrator		334	2580	213	109	7,561.46
Director, Coordinator, or Administrator		335	2212	223	109	6,364.78
Director, Coordinator, or Administrator		335	2511	223	601	7,561.46
Director, Coordinator, or Administrator		335	3190	223	601	7,561.46
Director, Coordinator, or Administrator		553	2194	139	322	881.25
Director, Coordinator, or Administrator		553	2194	231	322	67.41
Director, Coordinator, or Administrator		553	2194	252	322	70.50
Director, Coordinator, or Administrator		553	2194	253	322	83.72
Director, Coordinator, or Administrator		553	2212	120	109	22,530.00
Director, Coordinator, or Administrator		553	2212	241	109	1,643.36
Director, Coordinator, or Administrator		559	2212	120	109	22,095.00
Director, Coordinator, or Administrator		559	2212	241	109	1,502.42
Director, Coordinator, or Administrator		763	3190	120	601	33,869.04
Director, Coordinator, or Administrator		763	3190	241	601	2,198.37
Director, Coordinator, or Administrator		763	3190	262	601	2,483.69
Director, Coordinator, or Administrator		763	3190	263	601	3,217.56

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Director, Coordinator, or Administrator	795	2212	180	109	3,000.00
Director, Coordinator, or Administrator	795	2212	241	109	229.50
				<i>Sub Total:</i>	274,065.62
Secretary/Clerk of the Board of Education	000	2312	120	614	10,599.96
Secretary/Clerk of the Board of Education	000	2312	241	614	810.96
Secretary/Clerk of the Board of Education	000	2312	263	614	1,007.04
				<i>Sub Total:</i>	12,417.96
Staff for the Board of Education	000	2313	120	301	44,570.00
Staff for the Board of Education	000	2313	241	301	2,516.96
Staff for the Board of Education	000	2313	263	301	4,234.14
Staff for the Board of Education	000	2318	331	000	42,207.00
Staff for the Board of Education	000	2319	310	000	97,761.38
Staff for the Board of Education	335	2313	223	301	7,561.46
Staff for the Board of Education	795	2319	310	000	13,342.00
				<i>Sub Total:</i>	212,192.94
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	106	96,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	139,515.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	106	999.96
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	106	848.65
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	966.07
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	106	1,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	115	10,500.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,561.46
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	106	7,454.91
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	11,485.45
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	106	6,527.66
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	10,894.54
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	106	10,010.67
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	16,096.49
Superintendent, Elementary Superintendent and Assistant Superintendent	331	2321	115	106	1,413.46
Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	213	106	5,507.72
				<i>Sub Total:</i>	326,782.04
				Total Amount:	1,174,944.86

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