

Summary

ADA:	160.43	Percentage:	5.35%	Amount Exceeded:	0.00
Expenditures:	3,282,464.17	Admin Cost:	175,797.00		

Details

21 DELAWARE	C006 CLEORA	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2511	120	601	6,852.00
Director, Coordinator, or Administrator		000	2511	241	601	524.16
Director, Coordinator, or Administrator		000	2511	261	601	515.76
Director, Coordinator, or Administrator		000	2511	263	601	699.96
Director, Coordinator, or Administrator		000	2511	283	601	25.99
					<i>Sub Total:</i>	8,617.87
Secretary/Clerk of the Board of Education		000	2312	193	614	999.96
Secretary/Clerk of the Board of Education		000	2312	241	614	76.56
Secretary/Clerk of the Board of Education		000	2312	261	614	75.24
Secretary/Clerk of the Board of Education		000	2312	263	614	102.12
Secretary/Clerk of the Board of Education		000	2312	283	614	3.83
					<i>Sub Total:</i>	1,257.71
Staff for the Board of Education		000	2313	193	301	20,000.04
Staff for the Board of Education		000	2313	222	301	535.20
Staff for the Board of Education		000	2313	224	301	56.40
Staff for the Board of Education		000	2313	228	301	103.44
Staff for the Board of Education		000	2313	241	301	1,663.74
Staff for the Board of Education		000	2313	263	301	3,414.72
Staff for the Board of Education		000	2313	283	301	75.90
Staff for the Board of Education		000	2318	331	000	11,000.00
Staff for the Board of Education		332	2313	125	301	2,325.72
Staff for the Board of Education		335	2313	223	301	5,211.36
					<i>Sub Total:</i>	44,386.52
Staff for the Superintendent		000	2321	120	690	9,999.96
Staff for the Superintendent		000	2321	241	690	765.00
Staff for the Superintendent		000	2321	261	690	752.64
Staff for the Superintendent		000	2321	263	690	1,021.44
Staff for the Superintendent		000	2321	283	690	37.91
					<i>Sub Total:</i>	12,576.95
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	80,001.72
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	171	115	3,220.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	212	115	535.20
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	5,211.36
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	214	115	112.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	218	115	103.44
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	5,168.49
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	5,192.23
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	8,781.30
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	631.68
					<i>Sub Total:</i>	108,958.22
Total						175,797.27
Amount:						

County:

Oklahoma State Department of Education

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District:

2023-- OCAS -- Administrative Cost Details
