

**Summary**

ADA:	61.34	Percentage:	8.86%	Amount Exceeded:	10,281.53
Expenditures:	1,189,693.42	Admin Cost:	105,457.00		

**Details**

21 DELAWARE	C030 KENWOOD	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2511	149	601	2,385.00
Director, Coordinator, or Administrator		000	2511	241	601	147.87
Director, Coordinator, or Administrator		000	2511	242	601	34.58
Director, Coordinator, or Administrator		000	2511	263	601	393.53
					<i>Sub Total:</i>	<b>2,960.98</b>
Secretary/Clerk of the Board of Education		000	2312	120	614	3,816.00
Secretary/Clerk of the Board of Education		000	2312	241	614	242.17
Secretary/Clerk of the Board of Education		000	2312	242	614	56.62
					<i>Sub Total:</i>	<b>4,114.79</b>
Staff for the Board of Education		000	2313	310	000	1,675.00
Staff for the Board of Education		000	2313	331	000	19,325.00
Staff for the Board of Education		000	2318	331	000	7,500.00
					<i>Sub Total:</i>	<b>28,500.00</b>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	48,885.91
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,175.43
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	541.42
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,537.08
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	214	115	30.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	2,878.14
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	673.10
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	2,998.20
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	5,161.71
					<i>Sub Total:</i>	<b>69,880.99</b>
<b>Total</b>						<b>105,456.76</b>
<b>Amount:</b>						

**County:**

**Oklahoma State Department of Education**

8/10/2024 5:51:21 AM

**District:**

**2023-- OCAS -- Administrative Cost Details**

---