

**Summary**

ADA: 1,443.87 Percentage: 4.86% Amount Exceeded: 0.00  
 Expenditures: 24,146,994.80 Admin Cost: 1,174,967.00

**Details**

21 DELAWARE	I001 JAY	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2212	131	108	2,221.21
Consultant(Staff)		000	2212	141	108	237.50
Consultant(Staff)		000	2212	171	108	350.00
Consultant(Staff)		000	2212	181	108	350.00
Consultant(Staff)		000	2212	231	108	21.70
Consultant(Staff)		000	2212	232	108	5.08
Consultant(Staff)		000	2212	241	108	21.70
Consultant(Staff)		000	2212	242	108	5.08
Consultant(Staff)		000	2212	273	108	23.99
Consultant(Staff)		000	2212	283	108	5.49
Consultant(Staff)		000	2340	110	108	72,836.16
Consultant(Staff)		000	2340	116	108	966.07
Consultant(Staff)		000	2340	139	108	1,492.63
Consultant(Staff)		000	2340	171	108	350.00
Consultant(Staff)		000	2340	171	110	1,300.00
Consultant(Staff)		000	2340	181	110	350.00
Consultant(Staff)		000	2340	197	110	385.00
Consultant(Staff)		000	2340	214	108	50.40
Consultant(Staff)		000	2340	231	108	4,068.27
Consultant(Staff)		000	2340	231	110	103.07
Consultant(Staff)		000	2340	232	108	951.46
Consultant(Staff)		000	2340	232	110	24.09
Consultant(Staff)		000	2340	241	110	21.70
Consultant(Staff)		000	2340	242	110	5.08
Consultant(Staff)		000	2340	251	108	4,632.35
Consultant(Staff)		000	2340	253	108	7,597.83
Consultant(Staff)		000	2340	273	108	705.76
Consultant(Staff)		000	2340	273	110	12.13
Consultant(Staff)		000	2340	283	110	3.27
Consultant(Staff)		332	1000	125	108	2,276.28
Consultant(Staff)		334	2212	213	108	7,585.84
Consultant(Staff)		334	2340	213	108	7,585.84
Consultant(Staff)		334	2340	213	110	7,537.08
Consultant(Staff)		335	1000	223	108	7,585.84
Consultant(Staff)		335	2212	223	108	5,738.14
Consultant(Staff)		367	2213	131	108	300.00
Consultant(Staff)		367	2213	231	108	19.02
Consultant(Staff)		367	2213	232	108	4.45
Consultant(Staff)		511	2213	139	108	250.00
Consultant(Staff)		511	2213	231	108	15.85
Consultant(Staff)		511	2213	232	108	3.71
Consultant(Staff)		511	2213	251	108	18.84
Consultant(Staff)		511	2213	252	108	21.51
Consultant(Staff)		511	2213	253	108	25.56
Consultant(Staff)		541	2213	171	108	75.00
Consultant(Staff)		541	2213	231	108	4.51
Consultant(Staff)		541	2213	232	108	1.07
Consultant(Staff)		553	2212	120	108	24,903.45
Consultant(Staff)		553	2212	193	108	4,788.00
Consultant(Staff)		553	2212	223	108	879.12
Consultant(Staff)		553	2212	224	108	37.80
Consultant(Staff)		553	2212	241	108	1,970.04
Consultant(Staff)		553	2212	242	108	460.74
Consultant(Staff)		553	2212	262	108	2,467.69
Consultant(Staff)		553	2212	263	108	2,930.34
Consultant(Staff)		621	2213	171	108	500.00
Consultant(Staff)		621	2213	231	108	27.37
Consultant(Staff)		621	2213	232	108	6.40
Consultant(Staff)		691	1000	120	108	61,190.59
Consultant(Staff)		691	1000	141	108	839.73
Consultant(Staff)		691	1000	181	108	1,500.00
Consultant(Staff)		691	1000	224	108	100.80
Consultant(Staff)		691	1000	241	108	4,172.24

**County:**

**Oklahoma State Department of Education**

7/25/2024 1:18:34 AM

**District:**

**2023-- OCAS -- Administrative Cost Details**

---

District:

2023-- OCAS -- Administrative Cost Details

Consultant(Staff)	691	1000	242	108	975.80
Consultant(Staff)	691	1000	262	108	4,970.50
Consultant(Staff)	691	1000	263	108	5,902.41
Consultant(Staff)	691	1000	283	108	181.82
Consultant(Staff)	691	2340	141	110	658.41
Consultant(Staff)	691	2340	241	110	40.82
Consultant(Staff)	691	2340	242	110	9.55
Consultant(Staff)	691	2340	283	110	3.15
Consultant(Staff)	795	1000	110	108	38,208.77
Consultant(Staff)	795	1000	116	108	367.67
Consultant(Staff)	795	1000	231	108	2,336.58
Consultant(Staff)	795	1000	232	108	546.43
Consultant(Staff)	795	1000	251	108	2,510.17
Consultant(Staff)	795	1000	252	108	3,286.92
Consultant(Staff)	795	1000	253	108	3,905.65
Consultant(Staff)	795	2212	110	108	51,997.09
Consultant(Staff)	795	2212	116	108	170.13
Consultant(Staff)	795	2212	214	108	50.40
Consultant(Staff)	795	2212	231	108	3,290.66
Consultant(Staff)	795	2212	232	108	769.60
Consultant(Staff)	795	2212	251	108	810.17
Consultant(Staff)	795	2212	252	108	4,242.25
Consultant(Staff)	795	2212	253	108	5,037.63
Consultant(Staff)	795	2340	110	110	73,599.20
Consultant(Staff)	795	2340	116	110	1,157.34
Consultant(Staff)	795	2340	214	110	50.40
Consultant(Staff)	795	2340	231	110	4,493.78
Consultant(Staff)	795	2340	232	110	1,051.01
Consultant(Staff)	795	2340	251	110	4,385.30
Consultant(Staff)	795	2340	252	110	6,335.45
Consultant(Staff)	795	2340	253	110	7,522.17
				<i>Sub Total:</i>	<b>473,787.10</b>
Director, Coordinator, or Administrator	000	2511	120	301	9,088.96
Director, Coordinator, or Administrator	000	2511	120	601	37,958.37
Director, Coordinator, or Administrator	000	2511	124	601	240.00
Director, Coordinator, or Administrator	000	2511	141	601	1,996.02
Director, Coordinator, or Administrator	000	2511	150	601	739.36
Director, Coordinator, or Administrator	000	2511	181	601	2,150.00
Director, Coordinator, or Administrator	000	2511	223	601	1,367.52
Director, Coordinator, or Administrator	000	2511	224	601	32.76
Director, Coordinator, or Administrator	000	2511	241	301	571.93
Director, Coordinator, or Administrator	000	2511	241	601	2,539.07
Director, Coordinator, or Administrator	000	2511	242	301	133.80
Director, Coordinator, or Administrator	000	2511	242	601	593.83
Director, Coordinator, or Administrator	000	2511	263	301	864.12
Director, Coordinator, or Administrator	000	2511	263	601	3,977.56
Director, Coordinator, or Administrator	000	2511	283	301	84.79
Director, Coordinator, or Administrator	000	2511	283	601	401.97
Director, Coordinator, or Administrator	000	3120	120	109	25,196.93
Director, Coordinator, or Administrator	000	3120	181	109	350.00
Director, Coordinator, or Administrator	000	3120	223	109	1,172.16
Director, Coordinator, or Administrator	000	3120	224	109	50.40
Director, Coordinator, or Administrator	000	3120	241	109	1,072.69
Director, Coordinator, or Administrator	000	3120	242	109	250.89
Director, Coordinator, or Administrator	000	3120	263	109	2,509.86
Director, Coordinator, or Administrator	000	3120	283	109	238.36
Director, Coordinator, or Administrator	332	2340	125	109	2,276.28
Director, Coordinator, or Administrator	335	2340	223	109	15,738.82
Director, Coordinator, or Administrator	335	2511	223	601	7,537.08
Director, Coordinator, or Administrator	335	2511	223	612	4,311.30
Director, Coordinator, or Administrator	335	3120	223	109	7,537.08
Director, Coordinator, or Administrator	552	2340	110	322	16,111.34
Director, Coordinator, or Administrator	552	2340	116	322	253.19
Director, Coordinator, or Administrator	552	2340	231	322	983.76
Director, Coordinator, or Administrator	552	2340	232	322	230.06
Director, Coordinator, or Administrator	552	2340	251	322	960.11
Director, Coordinator, or Administrator	552	2340	252	322	1,385.91
Director, Coordinator, or Administrator	552	2340	253	322	1,646.62
Director, Coordinator, or Administrator	691	2340	120	109	171,734.53
Director, Coordinator, or Administrator	691	2340	141	109	1,257.09
Director, Coordinator, or Administrator	691	2340	181	109	2,400.00
Director, Coordinator, or Administrator	691	2340	223	109	8,836.92
Director, Coordinator, or Administrator	691	2340	224	109	151.20



Director, Coordinator, or Administrator	691	2340	241	109	10,655.82
Director, Coordinator, or Administrator	691	2340	242	109	2,491.97
Director, Coordinator, or Administrator	691	2340	262	109	14,558.44
Director, Coordinator, or Administrator	691	2340	263	109	17,288.08
Director, Coordinator, or Administrator	691	2340	283	109	914.13
Director, Coordinator, or Administrator	691	2511	120	612	22,695.00
Director, Coordinator, or Administrator	691	2511	141	612	419.84
Director, Coordinator, or Administrator	691	2511	181	612	1,200.00
Director, Coordinator, or Administrator	691	2511	224	612	19.53
Director, Coordinator, or Administrator	691	2511	241	612	1,469.28
Director, Coordinator, or Administrator	691	2511	242	612	343.61
Director, Coordinator, or Administrator	691	2511	283	612	116.24
				<i>Sub Total:</i>	<b>409,104.58</b>
Secretary/Clerk of the Board of Education	000	2312	120	615	7,702.50
Secretary/Clerk of the Board of Education	000	2312	241	615	453.33
Secretary/Clerk of the Board of Education	000	2312	242	615	106.02
Secretary/Clerk of the Board of Education	000	2312	263	615	753.01
Secretary/Clerk of the Board of Education	000	2312	283	615	71.86
				<i>Sub Total:</i>	<b>9,086.72</b>
Staff for the Board of Education	000	2313	120	301	5,918.64
Staff for the Board of Education	000	2313	241	301	373.17
Staff for the Board of Education	000	2313	242	301	87.27
Staff for the Board of Education	000	2313	263	301	562.77
Staff for the Board of Education	000	2313	283	301	55.22
Staff for the Board of Education	000	2318	336	000	13,000.00
Staff for the Board of Education	000	2319	229	102	30,148.32
Staff for the Board of Education	691	2318	336	000	6,500.00
				<i>Sub Total:</i>	<b>56,645.39</b>
Staff for the Superintendent	000	2321	120	690	40,514.90
Staff for the Superintendent	000	2321	125	690	1,172.16
Staff for the Superintendent	000	2321	141	690	3,826.45
Staff for the Superintendent	000	2321	150	690	3,527.90
Staff for the Superintendent	000	2321	181	690	1,350.00
Staff for the Superintendent	000	2321	224	690	32.76
Staff for the Superintendent	000	2321	241	690	3,459.00
Staff for the Superintendent	000	2321	242	690	710.45
Staff for the Superintendent	000	2321	283	690	470.15
Staff for the Superintendent	332	2321	125	690	2,276.28
				<i>Sub Total:</i>	<b>57,340.05</b>
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	120,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	115	7,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	405.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	212	115	535.20
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,537.08
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	50.40
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	218	115	103.44
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	7,694.79
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,799.63
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	22,312.32
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	1,184.91
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2573	171	115	350.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2573	231	115	21.70
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2573	232	115	5.08
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2573	273	115	3.27
				<i>Sub Total:</i>	<b>169,002.82</b>
				<b>Total Amount:</b>	<b>1,174,966.66</b>

