

Summary

ADA: 2,366.90 Percentage: 4.30% Amount Exceeded: 0.00
 Expenditures: 33,121,344.90 Admin Cost: 1,424,309.00

Details

21 DELAWARE	I002 GROVE	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2140	110	110	75,964.66
Consultant(Staff)		000	2140	114	110	6,000.00
Consultant(Staff)		000	2140	116	110	1,410.53
Consultant(Staff)		000	2140	170	110	416.57
Consultant(Staff)		000	2140	197	110	545.00
Consultant(Staff)		000	2140	212	110	546.72
Consultant(Staff)		000	2140	214	110	37.80
Consultant(Staff)		000	2140	218	110	119.04
Consultant(Staff)		000	2140	231	110	5,129.16
Consultant(Staff)		000	2140	232	110	1,199.51
Consultant(Staff)		000	2140	251	110	4,384.74
Consultant(Staff)		000	2140	253	110	7,865.04
Consultant(Staff)		000	2240	115	108	505.00
Consultant(Staff)		000	2240	139	108	2,591.98
Consultant(Staff)		000	2240	170	108	833.14
Consultant(Staff)		000	2240	192	108	12,000.00
Consultant(Staff)		000	2240	231	108	897.42
Consultant(Staff)		000	2240	232	108	210.06
Consultant(Staff)		000	2240	251	108	1,212.04
Consultant(Staff)		000	2240	253	108	1,644.85
Consultant(Staff)		000	2330	110	108	36,664.45
Consultant(Staff)		000	2330	116	108	665.90
Consultant(Staff)		000	2330	170	108	416.57
Consultant(Staff)		000	2330	192	108	4,489.29
Consultant(Staff)		000	2330	197	108	855.00
Consultant(Staff)		000	2330	212	108	40.00
Consultant(Staff)		000	2330	231	108	2,827.44
Consultant(Staff)		000	2330	232	108	617.58
Consultant(Staff)		000	2330	251	108	2,489.64
Consultant(Staff)		000	2330	253	108	4,591.66
Consultant(Staff)		000	2490	110	110	71,342.32
Consultant(Staff)		000	2490	116	110	1,410.53
Consultant(Staff)		000	2490	170	110	416.57
Consultant(Staff)		000	2490	197	110	80.00
Consultant(Staff)		000	2490	212	110	546.72
Consultant(Staff)		000	2490	214	110	37.80
Consultant(Staff)		000	2490	218	110	119.04
Consultant(Staff)		000	2490	231	110	4,470.65
Consultant(Staff)		000	2490	232	110	1,045.59
Consultant(Staff)		000	2490	251	110	4,034.19
Consultant(Staff)		000	2490	253	110	7,389.43
Consultant(Staff)		331	2490	115	110	836.52
Consultant(Staff)		334	2140	213	110	7,585.84
Consultant(Staff)		334	2240	213	108	15,171.68
Consultant(Staff)		334	2330	213	108	7,585.84
Consultant(Staff)		421	2330	170	108	988.00
Consultant(Staff)		421	2330	231	108	59.62
Consultant(Staff)		421	2330	232	108	13.95
Consultant(Staff)		421	2330	251	108	74.85
Consultant(Staff)		421	2330	252	108	85.03
Consultant(Staff)		421	2330	253	108	101.59
Consultant(Staff)		511	2240	110	108	49,445.04
Consultant(Staff)		511	2240	115	108	41.72
Consultant(Staff)		511	2240	116	108	626.54
Consultant(Staff)		511	2240	139	108	5,766.19
Consultant(Staff)		511	2240	214	108	37.80
Consultant(Staff)		511	2240	218	108	119.04
Consultant(Staff)		511	2240	231	108	3,252.86
Consultant(Staff)		511	2240	232	108	760.71
Consultant(Staff)		511	2240	251	108	3,543.80
Consultant(Staff)		511	2240	252	108	4,762.79
Consultant(Staff)		511	2240	253	108	5,659.71
Consultant(Staff)		561	2330	110	108	5,000.00

District:

2023-- OCAS -- Administrative Cost Details

Consultant(Staff)	561	2330	116	108	90.84
Consultant(Staff)	561	2330	231	108	311.27
Consultant(Staff)	561	2330	232	108	72.84
Consultant(Staff)	561	2330	251	108	288.72
Consultant(Staff)	561	2330	252	108	430.32
Consultant(Staff)	561	2330	253	108	515.12
Consultant(Staff)	587	2240	192	108	5,000.00
Consultant(Staff)	587	2240	231	108	258.49
Consultant(Staff)	587	2240	232	108	60.48
Consultant(Staff)	587	2240	251	108	380.55
Consultant(Staff)	587	2240	252	108	430.42
Consultant(Staff)	587	2240	253	108	516.54
Consultant(Staff)	712	2240	170	108	2,200.00
Consultant(Staff)	712	2240	231	108	124.44
Consultant(Staff)	712	2240	232	108	29.11
Consultant(Staff)	712	2240	251	108	166.46
Consultant(Staff)	712	2240	252	108	189.31
Consultant(Staff)	712	2240	253	108	225.93
Consultant(Staff)	786	2330	110	108	36,000.21
Consultant(Staff)	786	2330	116	108	653.79
Consultant(Staff)	786	2330	212	108	506.72
Consultant(Staff)	786	2330	214	108	37.80
Consultant(Staff)	786	2330	218	108	119.04
Consultant(Staff)	786	2330	231	108	2,054.05
Consultant(Staff)	786	2330	232	108	524.06
Consultant(Staff)	786	2330	251	108	2,079.05
Consultant(Staff)	786	2330	252	108	3,154.92
Consultant(Staff)	786	2330	253	108	3,399.76
Consultant(Staff)	795	2240	110	108	56,328.85
Consultant(Staff)	795	2240	116	108	471.12
Consultant(Staff)	795	2240	212	108	546.72
Consultant(Staff)	795	2240	214	108	37.80
Consultant(Staff)	795	2240	218	108	119.04
Consultant(Staff)	795	2240	231	108	2,912.07
Consultant(Staff)	795	2240	232	108	681.04
Consultant(Staff)	795	2240	251	108	3,816.53
Consultant(Staff)	795	2240	252	108	4,905.62
Consultant(Staff)	795	2240	253	108	5,818.85
Consultant(Staff)	795	2573	170	108	300.00
Consultant(Staff)	795	2573	231	108	18.60
Consultant(Staff)	795	2573	232	108	4.35
Consultant(Staff)	795	2573	251	108	22.58
Consultant(Staff)	795	2573	252	108	25.81
Consultant(Staff)	795	2573	253	108	30.65
Consultant(Staff)	797	2199	170	108	325.00
Consultant(Staff)	797	2199	170	110	325.00
Consultant(Staff)	797	2199	231	108	16.82
Consultant(Staff)	797	2199	231	110	20.10
Consultant(Staff)	797	2199	232	108	3.92
Consultant(Staff)	797	2199	232	110	4.70
Consultant(Staff)	797	2199	251	108	24.71
Consultant(Staff)	797	2199	251	110	24.62
Consultant(Staff)	797	2199	252	108	27.98
Consultant(Staff)	797	2199	252	110	27.97
Consultant(Staff)	797	2199	253	108	33.53
Consultant(Staff)	797	2199	253	110	33.42
				<i>Sub Total:</i>	516,310.39
Director, Coordinator, or Administrator	000	2230	110	332	65,002.32
Director, Coordinator, or Administrator	000	2230	116	332	1,150.18
Director, Coordinator, or Administrator	000	2230	170	332	416.57
Director, Coordinator, or Administrator	000	2230	212	332	546.72
Director, Coordinator, or Administrator	000	2230	214	332	37.80
Director, Coordinator, or Administrator	000	2230	218	332	119.04
Director, Coordinator, or Administrator	000	2230	231	332	3,987.86
Director, Coordinator, or Administrator	000	2230	232	332	932.65
Director, Coordinator, or Administrator	000	2230	251	332	3,817.23
Director, Coordinator, or Administrator	000	2230	253	332	6,741.53
Director, Coordinator, or Administrator	000	2490	110	109	6,499.91
Director, Coordinator, or Administrator	000	2490	116	109	53.28
Director, Coordinator, or Administrator	000	2490	192	109	6,000.00
Director, Coordinator, or Administrator	000	2490	212	109	78.08
Director, Coordinator, or Administrator	000	2490	214	109	5.40
Director, Coordinator, or Administrator	000	2490	218	109	17.04

Director, Coordinator, or Administrator	000	2490	231	109	733.37
Director, Coordinator, or Administrator	000	2490	232	109	171.51
Director, Coordinator, or Administrator	000	2490	251	109	899.00
Director, Coordinator, or Administrator	000	2490	253	109	1,292.45
Director, Coordinator, or Administrator	000	2511	120	601	32,707.96
Director, Coordinator, or Administrator	000	2511	124	601	361.60
Director, Coordinator, or Administrator	000	2511	149	601	107.35
Director, Coordinator, or Administrator	000	2511	150	601	249.25
Director, Coordinator, or Administrator	000	2511	180	601	416.57
Director, Coordinator, or Administrator	000	2511	222	601	452.59
Director, Coordinator, or Administrator	000	2511	223	601	2,083.92
Director, Coordinator, or Administrator	000	2511	224	601	79.63
Director, Coordinator, or Administrator	000	2511	228	601	100.41
Director, Coordinator, or Administrator	000	2511	241	601	2,471.41
Director, Coordinator, or Administrator	000	2511	242	601	578.01
Director, Coordinator, or Administrator	000	2511	261	601	3,108.23
Director, Coordinator, or Administrator	000	2511	263	601	2,471.76
Director, Coordinator, or Administrator	000	2620	120	513	51,500.80
Director, Coordinator, or Administrator	000	2620	180	513	416.57
Director, Coordinator, or Administrator	000	2620	196	513	4,800.00
Director, Coordinator, or Administrator	000	2620	222	513	540.96
Director, Coordinator, or Administrator	000	2620	224	513	95.20
Director, Coordinator, or Administrator	000	2620	228	513	119.04
Director, Coordinator, or Administrator	000	2620	241	513	3,454.62
Director, Coordinator, or Administrator	000	2620	242	513	807.90
Director, Coordinator, or Administrator	000	2620	261	513	3,448.06
Director, Coordinator, or Administrator	000	2620	263	513	5,787.43
Director, Coordinator, or Administrator	000	2670	110	109	19,760.50
Director, Coordinator, or Administrator	000	2670	170	109	411.78
Director, Coordinator, or Administrator	000	2670	212	109	546.72
Director, Coordinator, or Administrator	000	2670	214	109	37.80
Director, Coordinator, or Administrator	000	2670	218	109	119.04
Director, Coordinator, or Administrator	000	2670	231	109	1,176.54
Director, Coordinator, or Administrator	000	2670	232	109	275.21
Director, Coordinator, or Administrator	000	2670	251	109	3.39
Director, Coordinator, or Administrator	000	2670	253	109	3,439.01
Director, Coordinator, or Administrator	000	2720	120	513	47,515.65
Director, Coordinator, or Administrator	000	2720	124	513	1,769.95
Director, Coordinator, or Administrator	000	2720	180	513	416.57
Director, Coordinator, or Administrator	000	2720	196	513	4,800.00
Director, Coordinator, or Administrator	000	2720	222	513	499.24
Director, Coordinator, or Administrator	000	2720	224	513	87.85
Director, Coordinator, or Administrator	000	2720	228	513	109.12
Director, Coordinator, or Administrator	000	2720	241	513	3,427.17
Director, Coordinator, or Administrator	000	2720	242	513	801.52
Director, Coordinator, or Administrator	000	2720	261	513	3,205.88
Director, Coordinator, or Administrator	000	2720	263	513	5,380.26
Director, Coordinator, or Administrator	000	2740	120	513	23,381.52
Director, Coordinator, or Administrator	000	2740	124	513	2,311.00
Director, Coordinator, or Administrator	000	2740	149	513	462.84
Director, Coordinator, or Administrator	000	2740	150	513	7,321.59
Director, Coordinator, or Administrator	000	2740	180	513	416.57
Director, Coordinator, or Administrator	000	2740	222	513	356.80
Director, Coordinator, or Administrator	000	2740	224	513	62.80
Director, Coordinator, or Administrator	000	2740	228	513	79.36
Director, Coordinator, or Administrator	000	2740	241	513	2,074.21
Director, Coordinator, or Administrator	000	2740	242	513	485.10
Director, Coordinator, or Administrator	000	2740	261	513	2,406.25
Director, Coordinator, or Administrator	000	2740	263	513	3,270.76
Director, Coordinator, or Administrator	000	3120	124	109	1,420.00
Director, Coordinator, or Administrator	000	3120	124	513	4,120.00
Director, Coordinator, or Administrator	000	3120	149	109	105.94
Director, Coordinator, or Administrator	000	3120	150	109	507.62
Director, Coordinator, or Administrator	000	3120	180	109	633.14
Director, Coordinator, or Administrator	000	3120	180	513	416.57
Director, Coordinator, or Administrator	000	3120	241	109	167.19
Director, Coordinator, or Administrator	000	3120	241	513	288.77
Director, Coordinator, or Administrator	000	3120	242	109	39.09
Director, Coordinator, or Administrator	000	3120	242	513	67.53
Director, Coordinator, or Administrator	000	3120	261	109	84.42
Director, Coordinator, or Administrator	000	3120	261	513	31.35
Director, Coordinator, or Administrator	000	3120	263	109	126.50
Director, Coordinator, or Administrator	000	3120	263	513	42.55
Director, Coordinator, or Administrator	332	3120	125	109	189.69

Director, Coordinator, or Administrator	332	3120	125	513	2,276.28
Director, Coordinator, or Administrator	334	2230	213	332	7,585.84
Director, Coordinator, or Administrator	334	2670	213	109	7,585.84
Director, Coordinator, or Administrator	335	2511	223	601	7,561.46
Director, Coordinator, or Administrator	335	2620	223	513	7,561.46
Director, Coordinator, or Administrator	335	2720	223	513	6,945.56
Director, Coordinator, or Administrator	335	2740	223	513	7,585.84
Director, Coordinator, or Administrator	335	3120	223	109	13,939.88
Director, Coordinator, or Administrator	760	3120	120	109	2,313.35
Director, Coordinator, or Administrator	760	3120	241	109	155.46
Director, Coordinator, or Administrator	760	3120	242	109	36.38
Director, Coordinator, or Administrator	760	3120	261	109	155.40
Director, Coordinator, or Administrator	760	3120	262	109	213.09
Director, Coordinator, or Administrator	760	3120	263	109	261.32
Director, Coordinator, or Administrator	763	3120	120	109	19,205.96
Director, Coordinator, or Administrator	763	3120	120	513	28,032.00
Director, Coordinator, or Administrator	763	3120	149	109	458.09
Director, Coordinator, or Administrator	763	3120	149	513	983.75
Director, Coordinator, or Administrator	763	3120	150	109	459.71
Director, Coordinator, or Administrator	763	3120	150	513	689.85
Director, Coordinator, or Administrator	763	3120	222	109	463.28
Director, Coordinator, or Administrator	763	3120	222	513	546.72
Director, Coordinator, or Administrator	763	3120	224	109	84.65
Director, Coordinator, or Administrator	763	3120	224	513	96.20
Director, Coordinator, or Administrator	763	3120	228	109	99.20
Director, Coordinator, or Administrator	763	3120	228	513	119.04
Director, Coordinator, or Administrator	763	3120	241	109	1,245.22
Director, Coordinator, or Administrator	763	3120	241	513	1,975.36
Director, Coordinator, or Administrator	763	3120	242	109	291.22
Director, Coordinator, or Administrator	763	3120	242	513	461.99
Director, Coordinator, or Administrator	763	3120	261	109	1,225.99
Director, Coordinator, or Administrator	763	3120	261	513	2,293.28
Director, Coordinator, or Administrator	763	3120	262	109	1,744.15
Director, Coordinator, or Administrator	763	3120	262	513	2,620.85
Director, Coordinator, or Administrator	763	3120	263	109	2,061.39
Director, Coordinator, or Administrator	763	3120	263	513	3,112.28
Director, Coordinator, or Administrator	764	3120	120	109	21,344.00
Director, Coordinator, or Administrator	764	3120	149	109	146.74
Director, Coordinator, or Administrator	764	3120	150	109	60.04
Director, Coordinator, or Administrator	764	3120	222	109	546.72
Director, Coordinator, or Administrator	764	3120	224	109	83.00
Director, Coordinator, or Administrator	764	3120	228	109	119.04
Director, Coordinator, or Administrator	764	3120	241	109	1,336.18
Director, Coordinator, or Administrator	764	3120	242	109	312.49
Director, Coordinator, or Administrator	764	3120	261	109	1,678.43
Director, Coordinator, or Administrator	764	3120	262	109	1,918.19
Director, Coordinator, or Administrator	764	3120	263	109	2,277.94
				<i>Sub Total:</i>	521,583.68
Secretary/Clerk of the Board of Education	000	2312	120	614	6,322.34
Secretary/Clerk of the Board of Education	000	2312	150	614	846.18
Secretary/Clerk of the Board of Education	000	2312	222	614	77.26
Secretary/Clerk of the Board of Education	000	2312	223	614	353.04
Secretary/Clerk of the Board of Education	000	2312	224	614	13.58
Secretary/Clerk of the Board of Education	000	2312	228	614	17.04
Secretary/Clerk of the Board of Education	000	2312	241	614	427.33
Secretary/Clerk of the Board of Education	000	2312	242	614	100.01
Secretary/Clerk of the Board of Education	000	2312	261	614	577.86
Secretary/Clerk of the Board of Education	000	2312	263	614	784.25
				<i>Sub Total:</i>	9,518.89
Staff for the Board of Education	000	2313	120	601	12,644.77
Staff for the Board of Education	000	2313	222	601	154.59
Staff for the Board of Education	000	2313	223	601	706.08
Staff for the Board of Education	000	2313	224	601	27.23
Staff for the Board of Education	000	2313	228	601	33.96
Staff for the Board of Education	000	2313	241	601	753.84
Staff for the Board of Education	000	2313	242	601	176.28
Staff for the Board of Education	000	2313	261	601	1,019.35
Staff for the Board of Education	000	2313	263	601	1,383.41
Staff for the Board of Education	000	2318	331	000	13,500.00
				<i>Sub Total:</i>	30,399.51
Staff for the Superintendent	000	2321	120	690	25,289.59

Staff for the Superintendent	000	2321	124	690	1,843.20
Staff for the Superintendent	000	2321	149	690	49.95
Staff for the Superintendent	000	2321	150	690	285.08
Staff for the Superintendent	000	2321	180	690	416.57
Staff for the Superintendent	000	2321	222	690	309.11
Staff for the Superintendent	000	2321	223	690	1,412.16
Staff for the Superintendent	000	2321	224	690	54.39
Staff for the Superintendent	000	2321	228	690	68.04
Staff for the Superintendent	000	2321	241	690	1,666.53
Staff for the Superintendent	000	2321	242	690	389.71
Staff for the Superintendent	000	2321	261	690	2,097.05
Staff for the Superintendent	000	2321	263	690	2,845.98
Staff for the Superintendent	335	2321	223	690	7,561.46
				<i>Sub Total:</i>	44,288.82
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	106	98,842.32
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	121,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	114	115	4,653.90
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	106	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	106	416.57
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	115	416.57
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	106	875.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	1,568.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	212	106	540.96
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	212	115	540.96
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,561.46
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	106	37.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	37.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	218	106	119.04
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	218	115	119.04
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	106	6,045.60
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	7,875.30
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	106	1,413.91
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,841.79
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	106	6,112.61
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	8,349.99
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	106	10,210.01
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	13,246.47
Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	213	106	7,561.46
				<i>Sub Total:</i>	302,207.62
				Total Amount:	1,424,308.91

