

Summary

ADA:	276.46	Percentage:	7.33%	Amount Exceeded:	0.00
Expenditures:	4,472,227.15	Admin Cost:	327,850.00		

Details

22 DEWEY	1005 VICI	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	110	108	12,816.96
Consultant(Staff)		000	1000	170	108	400.00
Consultant(Staff)		000	1000	231	108	981.12
Consultant(Staff)		000	1000	253	108	2,180.76
					<i>Sub Total:</i>	16,378.84
Director, Coordinator, or Administrator		000	2511	120	601	43,190.52
Director, Coordinator, or Administrator		000	2511	180	601	4,000.00
Director, Coordinator, or Administrator		000	2511	193	601	5,650.69
Director, Coordinator, or Administrator		000	2511	223	601	31.20
Director, Coordinator, or Administrator		000	2511	241	601	3,939.52
Director, Coordinator, or Administrator		000	2511	263	601	5,022.85
Director, Coordinator, or Administrator		335	2511	223	601	7,537.08
					<i>Sub Total:</i>	69,371.86
Secretary/Clerk of the Board of Education		000	2312	120	614	2,520.00
Secretary/Clerk of the Board of Education		000	2312	241	614	192.84
Secretary/Clerk of the Board of Education		000	2312	263	614	239.40
					<i>Sub Total:</i>	2,952.24
Staff for the Board of Education		000	2313	120	601	14,907.12
Staff for the Board of Education		000	2313	241	601	1,140.36
Staff for the Board of Education		000	2313	263	601	1,416.12
Staff for the Board of Education		000	2318	331	000	10,080.00
Staff for the Board of Education		000	2319	331	000	5,490.00
					<i>Sub Total:</i>	33,033.60
Staff for the Superintendent		000	2321	120	690	32,203.44
Staff for the Superintendent		000	2321	223	690	31.20
Staff for the Superintendent		000	2321	241	690	2,360.76
Staff for the Superintendent		000	2321	263	690	3,062.28
Staff for the Superintendent		335	2321	223	690	7,537.08
					<i>Sub Total:</i>	45,194.76
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	103,941.96
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	2,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	192	115	11,600.04
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,568.28
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	9,579.84
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	7,425.47
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	12,780.09
					<i>Sub Total:</i>	156,306.21
Total Amount:						323,237.51

